116

1161

1162

Other taxes

Payable solely by business

Payable by other than business or unidentifiable

		R '000
1	Revenue	265 430 24
11	Taxes	41 456 51
111	Taxes on income, profits and capital gains	
1111	Payable by individuals	
1112	Payable by businesses	
1113	Other taxes on income, profits, and capital gains	
11131	Payable by general government	
11132	Unallocable taxes on income, profits and capital gains	
112	Taxes on pay-roll and workforce	
440		
113	Taxes on property	
1131	Recurrent taxes on immovable property	
1132 1133	Recurrent taxes on net wealth	
	Estate, inheritance and gift taxes	
1135	Capital levies	
1136	Other recurrent taxes on property	
114	Taxes on goods and services	41 125 51
1141	General taxes on goods and services	
11411	Value-added taxes	
11412	Sales taxes	
11413	Turnover and other general taxes on goods and services	
11414	Taxes on financial and capital transactions	
1142	Excises	37 794 59
1143	Profits of fiscal monopolies	
1144	Taxes on specific services (incl. gambling and betting)	2 376 03
1145	Taxes on use of goods on permission to use goods or perform activities	842 43
11451	Motor vehicle taxes	
11452	Other taxes on use of goods on permission to use goods or perform activities	842 43
114521	Business and professional licenses	842 43
114522	Pollution taxes	
114523	Radio and television licenses	
114524	Licenses and permits for households	
114525	Not elsewhere classified	
1146	Other taxes on goods and services	112 45
115	Taxes on international trade and transactions	331 00
1151	Customs and other import duties	
1152	Taxes on exports	331 00
1153	Profits of export or import monopolies	
1154	Exchange profits	
1155	Exchange taxes	
1156	Other taxes on international trade and transactions	

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year

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0

		R '000
12	Social contributions	25 642 22
121	Social security contributions	25 642 22
1211	Employee contributions	
1212	Employer contributions	7 009 00
1213	Self-employed or non employed contributions	
1214	Unallocable contributions	18 633 22
122	Other social contributions	
1221		
	Employee contributions	
1222	Employer contributions	
1223	Imputed contributions	
13	Grants	108 856 14
131	Foreign governments	11 96
1311	Current	11 96
1312	Capital	11 30
1312	Capitai	
132	International institutions	304 35
1321	Current	304 35
1322	Capital	
133	Other general government institutions	108 539 82
1331	Current	82 156 37
13311	National government	74 109 88
13312	National extra-budgetary	1 148 25
13313	Provincial government	6 862 19
13314	Provincial extra-budgetary	11 52
13315	Social security funds	
13316	Universities	3 26
13317	Universities of technology	
13318	Municipalities	21 24
13319	Technical and Vocational Education and Training (TVET)	
1332	Capital	26 383 45
13321	National government	23 875 12
13322	National extra-budgetary	840 04
13323	Provincial government	1 541 04
13324	Provincial extra-budgetary	50
13325	Social security funds	
13326	Universities	126 74
13327	Universities of technology	
13328	Municipalities	
13329	Technical and Vocational Education and Training (TVET)	

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (continued)

		R '000
14	Other revenue	89 475 35
14	Other revenue	89 47 3 35
141	Property income	24 450 30
1411	Interest	22 736 35
14111	From nonresidents	
14112	From residents other than general government	22 736 35
14113	From other general government units	
1412	Dividends	1 689 20
14121	From nonresidents	
14122	From residents	1 689 20
1413	Withdrawals from income of quasi-corporations	
1414	Property income from investment income disbursements	
1415	Rent (including Royalties)	24 74
1416	Reinvested earnings on foreign direct investment	
142	Sales of goods and services	62 504 80
1421	Sales by market establishment	
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	6 433 56
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	40 376 29
14231	Tuition fees	
14232	Other incidental sales by non-market establishments (museums, hospital fees)	40 376 29
14233	Sales of scap, waste and other cuurent goods	
1424	Imputed sales of goods and services	
1425	Incidental sales to other General Government institutions	15 694 94
14251	National government	10 753 17
14252	National extra-budgetary	1 006 31
14253	Provincial government	2 657 37
14254	Provincial extra-budgetary	
14255	Social security funds	
14256	Universities	
14257	Universities of technology	
14258	Municipalities	1 278 07
14259	Technical and Vocational Education and Training (TVET)	

Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (continued)

Table 1 - Economic classification of cash receipts from ope	rating activities for the 2017/2018 fiscal year (continued)

		R '000
143	Fines, penalties and forfeits	1 123 04
144	Transfers not elsewhere classified	1 389 84
1441	Current transform and classified	4 050 07
14411	Current transfers not elsewhere classified Subsidies	1 256 37
144111	Subsidies Subsidies on products	70
144111	Public non-financial corporations	
1441112	Public financial corporations	
1441112	NPISH	
1441113		
1441115	Private non-financial enterprises Private financial enterprises	
1441116	To other sectors	
1441117	Households	
144112	Subsidies on production	70
1441121	Public non-financial corporations	
1441121	Public financial corporations	
1441122	NPISH	
1441124	Private non-financial enterprises	
1441125	Private financial enterprises	70
1441126	To other sectors	
1441127	Households	
14412	Other current transfers not elsewhere classified	1 255 67
144121	Public non-financial corporations	9 73
144122	Public financial corporations	1 50
144123	NPISH	33 35
144124	Private non-financial enterprises	2 83
144125	Private financial enterprises	46 05
144126	To other sectors	1 162 18
144127	Households	
1442	Capital transfers not elsewhere classified	133 46
14421	Public non-financial corporations	Ī
14422	Public financial corporations	
14423	NPISH	
14424	Private non-financial enterprises	133 28
14425	Private financial enterprises	
14426	To other sectors	10
14427	Households	
145	schemes	7 35
1451	Premiums, fees, and current claims receivable	7 35
14511	Premiums receivable	
14512	Fees rceivable for standardized guarantee schemes	
14513	Current claims receivable	7 3
1452	Capital claims receivable	

	Economic classification	21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111 2112 2		2121	2122					
		Wages and	Wages and	Actual social	Imputed social					
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)				
Functi	onal classification	R '000	R '000	R '000	R '000	R '000				
70	GENERAL GOVERNMENT SERVICES	47 380 463	333 012	2 225 045	8 549	49 947 069				
701	GENERAL PUBLIC SERVICES	15 559 915	996	312 418	0	15 873 329				
	Executive and legislative organs, financial and fiscal affairs, external affairs	9 580 524	996	120	0	9 581 640				
	Executive and legislative organs	0	0	0	0	0				
	Financial and fiscal affairs	9 580 524	996	120	0	9 581 640				
70113	External Affairs	0	0	0	0	0				
7012	Foreign economic aid	0	0	0	0	0				
	Economic aid to developing countries and countries in transition	0	0	0	0	0				
70122	Economic aid routed through international agencies	0	0	0	0	0				
7013	General services	3 736 590	0	152 789	0	3 889 379				
70131	General personnel services	82 630	0	0	0	82 630				
70132	Overall planning and statistical services	0	0	0	0	0				
70133	Other general services	3 653 960	0	152 789	0	3 806 749				
7014	Basic research	1 205 202	0	86 956	0	0 1 292 158				
7015	R&D General public services	0	0	0	0	0				
7016	General public services n.e.c.	1 037 599	0	72 553	0	1 110 152				
7017	Public debt transactions (mainly interest)	0	0	0	0	0				
7018	Transfers of a general character between different levels of government	0	0	0	0	0				

	Economic classification	n 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL				
		2111 2112 21		2121	2122	7				
		Wages and salaries in cash	Wages and		Imputed social					
			salaries in kind	contributions	contributions	(2111 - 2122)				
Function	onal classification	R '000	R '000	R '000	R '000	R '000				
702	DEFENCE	1 118 000	0	0	(1 118 000				
7021	Military defence	C	0	0	() (
7022	Civil defence	C	0	0	() (
7023	Foreign military aid	C	0	0	() (
7024	R&D Defence	C	0	0	() (
7025	Defence n.e.c.	1 118 000	0	0	(1 118 000				
703	PUBLIC ORDER AND SAFETY	2 520 419	0	89 743	(2 610 162				
7031	Police services	341 665	0	22 188	(363 853				
7032	Fire protection services	C	0	0	() (
7033	Law courts	2 178 754	0	67 555	(2 246 309				
7034	Prisons	C	0	0	() (
7035	R&D Public order and safety	C	0	0	() (
7036	Public order and safety n.e.c.	C	0	0	() (
704	ECONOMIC AFFAIRS	10 700 874	315 744	626 313	() 11 642 93				
7041	General economic, commercial and labour affairs	4 316 520	0	216 848	(4 533 36				
70411	General economic and commercial affairs	3 670 964	0	150 128	(3 821 09				
70412	General labour affairs	645 556	0	66 720	() 712 276				
7042	Agriculture, forestry, fishing and hunting	820 189	299 885	72 028	(1 192 102				
70421	Agriculture	819 090	0	71 581	(890 67				
70422	Forestry	1 099	0	447	(1 540				
70423	Fishing and hunting	C	299 885	0	(299 88				

\sim	Economic class	ification 21 Compensation	n 21 Compensation of employees								
		211 Wages and s	alaries	212 Social con	tributions	TOTAL					
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)					
Function	onal classification	R '000	R '000	R '000	R '000	R '000					
7043	Fuel and energy	338 247	0	34 727	0	372 974					
70431	Coal and other solid mineral fuels	0	0	0	0	(
70432	Petroleum and natural gas	0	0	0	0	C					
70433	Nuclear fuels	121 713	0	16 734	0	138 447					
70434	Other fuels	0	0	0	0	C					
70435	Electricity	216 534	0	17 993	0	234 527					
70436	Non electric energy	0	0	0	0	C					
7044	Mining, manufacturing and construction	535 173	0	45 047	0	580 220					
70441	Mining of mineral resources other than mineral fuels	178 998	0	11 285	0	190 283					
70442	Manufacturing	215 343	0	21 932	0	237 275					
70443	Construction	140 832	0	11 830	0	152 662					
7045	Transport	2 163 071	15 859	179 596	0	2 358 526					
70451	Road transport	1 266 806	15 859	74 908	0	1 357 573					
70452	Water transport	193 023	0	23 316	0	216 339					
70453	Railway transport	250 159	0	27 432	0	277 591					
70454	Air transport	398 445	0	50 181	0	448 626					
70455	Pipeline and other transport	54 638	0	3 759	0	58 397					
7046	Communication	366 866	0	25 591	0	392 457					

	Economic classifica	tion 21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social cont	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	Functional classification		R '000	R '000	R '000	R '000
7047	Other industries	1 011 650	0	37 953	0	1 049 603
70471	Distributive trades, storage and warehousing	227 298	0	12 991	0	240 289
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	683 739	0	24 632	0	708 371
70474	Multipurpose development projects	100 613	0	330	0	100 943
7048	R&D Economic affairs	1 149 158	0	14 523	0	1 163 681
70481	R&D General economic, commercial and labour affairs	31 497	0	762	0	32 259
	R&D Agriculture, forestry, fishing and hunting	816 801	0	0	0	816 801
	R&D Fuel and energy	45 612	0	1 472	0	47 084
70484	R&D Mining, manufacturing and construction	255 248	0	12 289	0	267 537
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 507 485	0	197 302	0	2 704 787
7051	Waste management	26 516	0	0	0	26 516
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 430 595	0	189 553	0	2 620 148
7055	R&D Environmental protection	50 374	0	7 749	0	58 123
7056	Environmental protection n.e.c.	0	0	0	0	0

	Economic classification 21 Compensation of employees									
		211 Wages and s	alaries	212 Social cont	tributions	TOTAL				
		2111 Wages and salaries in cash	2112 Wages and salaries in kind		2122 Imputed social contributions	(2111 - 2122)				
Functi	Functional classification		R '000	R '000	R '000	R '000				
706	HOUSING AND COMMUNITY AMENITIES	2 340 810	0	70 635	0	2 411 445				
7061	Housing development	744 452	0	23 487	0	767 939				
7062	Community development	247 379	0	38 816	0	286 195				
7063	Water supply	1 276 402	0	7 811	0	1 284 213				
	Street lighting	0	0	0	0	0				
	R&D Housing and community amenities	72 577	0	521	0	73 098				
7066	Housing and community amenities n.e.c.	0	0	0	0	0				
707	HEALTH	3 675 807	0	272 979	0	3 948 786				
7072	Outpatient services	0	0	0	0	0				
70724	Ambulance services	0	0	0	0	0				
7073	Hospital services	0	0	0	0	0				
7074	Public health services	0	0	0	0	0				
7075	R&D Health	3 418 930	0	256 924	0	3 675 854				
7076	Health n.e.c.	256 877	0	16 055	0	272 932				
708	RECREATION, CULTURE AND RELIGION	1 808 513	16 272	190 208	0	2 014 993				
7081	Recreational and sporting services	662 521	0	58 083	0	720 604				
7082	Cultural services	867 327	16 272	114 127	0	997 726				
7083	Broadcasting and publishing services	97 192	0	7 875	0	105 067				
7084	Religious and other community services	160 466	0	8 492	0	168 958				
7085	R&D Recreation, culture and religion	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	21 007	0	1 631	0	22 638				

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111 2112 2		2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	484 392	0	97 018	170	581 580
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	53 572	0	7 311	0	60 883
7094	Tertiary education	122 269	0	58 850	0	181 119
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	308 551	0	30 857	170	339 578
710	SOCIAL PROTECTION	6 664 248	0	368 429	8 379	7 041 056
7101	Sickness and disability	663 510	0	63 190	0	726 700
71011	Sickness	663 510	0	63 190	0	726 700
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 168 993	0	0	0	1 168 993
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	118 896	0	0	0	118 896
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 712 849	0	305 239	8 379	5 026 467

Economic classification (22 Use of goods and services											TOTAL		
		223	224 Professio	nal services r	endered by ot	her general go	overnment ins	titutions				23	
		Other goods and services	2241 National government	2242	2243 Provincial	2244 Provincial extra- budgetary	2245 Social security funds	2246	2247 Universities of technology	2248 Municipalities		Consumption of fixed assets	
													(223 - 23)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	82 220 701	9 446	656 287	0	0) (0 0	0	0	0	14 494 450	97 380 884
701	GENERAL PUBLIC SERVICES	23 370 503	0	117 411	0	0) (0 0	0	0	0	3 770 944	27 258 858
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 038 137	0	32 184	0	0) (0 0	0	0	0	648 872	4 719 193
70111	Executive and legislative organs	0	0	0	0	0) (0 0	0	0	0	0	0
70112	Financial and fiscal affairs	4 038 137	0	32 184	0	0) (0 0	0	0	0	648 872	4 719 193
70113	External Affairs	0	0	0	0	C) (0 0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	C) (0 0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C) (0 0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	C) (0 0	0	0	0	0	0
7013	General services	14 297 768	0	60 005	0	0) (0 0	0	0	0	2 838 329	17 196 102
70131	General personnel services	105 118	0	0	0	0) (0 0	0	0	0	0	105 118
70132	Overall planning and statistical services	0	0	0	0	0) (0 0	0	0	0	0	0
70133	Other general services	14 192 650	0	60 005	0	0) (0 0	0	0	0	2 838 329	17 090 984
7014	Basic research	3 969 627	0	7 903	0	0) (0 0	0	0	0	203 338	4 180 868
7015	R&D General public services	0	0	0	0	0) (0 0	0	0	0	0	0
7016	General public services n.e.c.	1 064 971	0	17 319	0	0) (0 0	0	0	0	80 405	1 162 695
7017	Public debt transactions (mainly interest)	0	0	0	0	0) (0 0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0) (0 0	0	0	0	0	0

	Economic and functional classification of cash payments for operating Economic classification			• •	,								TOTAL
					endered by ot	her general go	overnment ins	titutions				23	
		Other goods and services	2241	2242 National	2243 Provincial	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	Consumption of fixed assets	
													(223 - 23)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	4 086 914	0	4 700	0	0) (0	0	0	0	85 400	4 177 014
	Military defence	3 720 514	0	0	0	0) (0 0	0	0	0	0	3 720 514
	Civil defence	0	0	0	0	C) (0 0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	,) (0 0	0	v	0	0	0
	R&D Defence	0	0	0	0	C) (0 0	0	, , , , , , , , , , , , , , , , , , ,	0	0	0
7025	Defence n.e.c.	366 400	0	4 700	0	C) (0 0	0	0	0	85 400	456 500
703	PUBLIC ORDER AND SAFETY	1 059 609	0	25 747	0	0) () 0	0	0	0	76 250	1 161 606
7031	Police services	414 401	0	8 137	0	() (0	0	-	0	27 949	450 487
7032	Fire protection services	0	0	0	0	0) (0 0	0	0	0	0	0
7033	Law courts	645 208	0	17 610	0	C) () 0	0	0	0	48 301	711 119
7034	Prisons	0	0	0	0	C) (0 0	0	0	0	0	C
	R&D Public order and safety	0	0	0	0	C) () 0	0	0	0	0	C
7036	Public order and safety n.e.c.	0	0	0	0	C) () 0	0	0	0	0	C
	ECONOMIC AFFAIRS	32 189 498		297 688	0	0) (, v	0	• •	0	7 505 027	40 001 659
	General economic, commercial and labour affairs	9 349 320	9 446	117 243	0	0) (0 0	0	0	0	271 980	9 747 989
70411	General economic and commercial affairs	6 497 361	0	62 290	0	C) (0 0	0	0	0	247 903	6 807 554
70412	General labour affairs	2 851 959	9 446	54 953	0	C) (0 0	0	0	0	24 077	2 940 435
7042	Agriculture, forestry, fishing and hunting	1 202 779	0	12 572	0	() () 0	0	0	0	128 141	1 343 492
70421	Agriculture	779 893	0	10 188	0	0) (0 0	0	0	0	101 052	891 133
70422	Forestry	3 910	0	0	0	C) (0	0	0	0	56	
70423	Fishing and hunting	418 976	0	2 384	0	C) () 0	0	0	0	27 033	448 393

\sim	Economic classification	22 Use of goo	ds and servic	es	,								TOTAL
		223	224 Professio	onal services r	endered by ot	her general go	overnment ins	titutions				23	
		Other goods	2241			2244	2245	2246	2247	2248	2249	Consumption	
		and services	National	National	Provincial	Provincial	Social	Universities		Municipalities	Technical	of fixed assets	
			government	extra-	government	extra-	security		of		and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
													(000 00)
Eunotion	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 23) R '000
			R 000			R 000	R UUU	R UUU	R 000	RUUU	R 000		
7043 70431	Fuel and energy Coal and other solid mineral fuels	464 851	0	6 428	0					0	0	17 440	400 / 19
70431		0	0	0	0					0	0	0	
70432	Petroleum and natural gas	0	0	0	0					0	0	0	87 714
	Nuclear fuels	75 720	0	1 551	0	(0	0	10 443	87714
70434	Other fuels	0	0	0	0	(0	0	0	0	0
70435	Electricity	389 131	0	4 877	0	() (0	0	0	0	6 997	401 005
70436	Non electric energy	0	0	0	0	() (0	0	0	0	0	0
70.4.4													4 4 0 7 0 0 7
	Mining, manufacturing and construction	4 087 222	0			0) (0 0	C	0	0	27 935	
	Mining of mineral resources other than mineral fuels	1 324 883	0	6 495	0	() (0 0	C	0	0	11 864	
70442	Manufacturing	2 224 309	0	10140	0	() (0 0	C	0	0	5 716	
70443	Construction	538 030	0	5 530	0	C) (0 0	C	0	0	10 355	553 915
7045	Transport	11 968 472	0	00 100		C) () 0	C	0	0	6 757 068	
70451	Road transport	10 699 340	0			C) () 0	C	0	0	5 499 276	
	Water transport	170 123	0	5 455		C) (0 0	C	0	0	9 503	
70453	Railway transport	220 249	0	4 938		C) () 0	C	0	0	1 223 785	
70454	Air transport	200 265	0	5 308		C) (0 0	C	0	0	21 477	
70455	Pipeline and other transport	678 495	0	2 186	0	C) (0 0	C	0	0	3 027	683 708
7046	Communication	1 513 956	0	11 049	0	C) () 0	C	0	0	36 631	1 561 636

	Economic and functional classification of cash payments for operating Economic classification			• •	,								TOTAL
		-		onal services r	endered by ot	her general go	overnment ins	titutions				23	
		Other goods and services	2241	2242 National	2243 Provincial	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	-	2249 Technical and Vocational Education and Training	Consumption of fixed assets	(223 - 23)
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	2 863 544	0	27 905	0	C) (0 0	0	0	0	193 269	3 084 718
70471	Distributive trades, storage and warehousing	888 094	0	9 041	0	C) (0 0	0	0	0	9 139	906 274
70472	Hotels and restaurants	0	0	0	0	C) (0 0	0	0	0	0	(
70473	Tourism	1 807 772	0	18 864	0	C) (0 0	0	0	0	54 620	1 881 256
70474	Multipurpose development projects	167 678	0	0	0	C) (0 0	0	0	0	129 510	297 188
7048	R&D Economic affairs	739 354	0	10 588	0	C) (0 0	0	0	0	72 563	822 505
70481	R&D General economic, commercial and labour affairs	10 080	0	1 115	0	C) (0 0	0	0	0	885	12 080
70482	R&D Agriculture, forestry, fishing and hunting	473 799	0	5 674	0	C) (0 0	0	0	0	44 977	524 450
70483	R&D Fuel and energy	85 449	0	1 564	0	C) (0 0	0	0	0	1 309	88 322
70484	R&D Mining, manufacturing and construction	170 026	0	2 235	0	C) (0 0	0	0	0	25 392	197 653
70485	R&D Transport	0	0	0	0	C) (0 0	0	0	0	0	(
70486	R&D Communication	0	0	0	0	C) (0 0	0	0	0	0	(
70487	R&D Other industries	0	0	0	0	C) (0 0	0	0	0	0	(
7049	Economic affairs n.e.c.	0	0	0	0				0	0	0	0	(
1043		0	0	0	0	, c		J 0	0	0		0	, , , , , , , , , , , , , , , , , , ,
705	ENVIRONMENTAL PROTECTION	1 918 124	0	22 949	0	C) (0 0	0	0	0	357 606	2 298 679
7051	Waste management	3 538	0	0	0	C) (0 0	0	0	0	266	3 804
7052	Waste water management	0	0	0	0	C) (0 0	0	0	0	0	(
7053	Pollution abatement	0	0	0	0	C) (0 0	0	0	0	0	(
7054	Protection of biodiversity and landscape	1 880 900	0	21 802	0	C) (0 0	0	0	0	348 668	2 251 37
7055	R&D Environmental protection	33 686	0	1 147	0	C) (0 0	0	0	0	8 672	43 50
7056	Environmental protection n.e.c.	0	0	0	0	C) (0 0	0	0	0	0	

	Economic and functional classification of cash payments for operating Economic classification				,								TOTAL
		223	224 Professio	onal services r	endered by ot	her general go	overnment ins	titutions				23	
		Other goods	2241	2242	2243	2244	2245		2247	2248	2249	Consumption	
		and services	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	of fixed assets	
			government	extra-	government	extra-	security		of	-	and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
F	al classification	B 1999	B 1000	D 1000	D 1000	D 1000	B 1000	B 1000	D 1000	5 1000	B 1000	D 1000	(223 - 23)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	5 120 856	0		0	0		0 0	0	0	0	1000114	
7061	Housing development	651 150	0	12 137	0	C) (0 0	0	0	0	44 603	
7062	Community development	176 057	0	8 267	0	0) (0 0	C	0	0	7 007	
	Water supply	4 078 598	0	20 929	0	C) (0 0	C	0	0	1 876 577	5 976 104
7064	Street lighting	0	0	v	0	C) (0 0	,	v	0	0	. 0
7065	R&D Housing and community amenities	215 051	0	1 178	0	C) (0 0	C	0	0	4 987	221 216
7066	Housing and community amenities n.e.c.	0	0	0	0	C) (0 0	C	0	0	0	. 0
707	HEALTH	5 010 974	0	6 236	0	C)	0 0	0	0	0	224 423	5 241 633
7072	Outpatient services	0	0	0	0	C) (0 0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	C) (0 0	C	0	0	0) O
7073	Hospital services	0	0	0	0	C) (0 0	C	0	0	0) O
7074	Public health services	0	0	0	0	C) (0 0	C	0	0	0	0
7075	R&D Health	4 497 392	0	2 370	0	C) (0 0	C	0	0	214 113	4 713 875
7076	Health n.e.c.	513 582	0	3 866	0	C) (0 0	C	0	0	10 310) 527 758
708	RECREATION, CULTURE AND RELIGION	1 835 069	0	68 769	0	C) (0 0	0	0	0	146 686	2 050 524
7081	Recreational and sporting services	501 293	0	18 988	0	C) (0 0	C	0	0	28 636	548 917
7082	Cultural services	940 283	0	37 894	0	C) (0 0	C	0	0	103 968	1 082 145
7083	Broadcasting and publishing services	124 813	0	5 260	0	C) (0 0	C	0	0	6 724	136 797
7084	Religious and other community services	251 542	0	5 017	0	C) (0 0	C	0	0	6 498	263 057
7085	R&D Recreation, culture and religion	0	0	0	0	C) (0 0	C	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 138	0	1 610	0	C) (0 0	C	0	0	860	19 608

	Economic classification	22 Use of goo	ds and servic	es									TOTAL
		223	224 Professio	onal services r	endered by ot	her general g	overnment ins	titutions				23	
		Other goods	2241	2242	2243	2244	2245	2246	2247	2248	2249	Consumption	
		and services	National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical	of fixed assets	
			government	extra-	government	extra-	security		of	-	and		
				budgetary		budgetary	funds		technology		Vocational		
											Education		
											and Training		
-												-	(223 - 23)
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	1 143 922	0	15 731	0			0 0	(U	38 304	1 197 957
	Pre-primary and primary education	0	0	0	0	(0 0	l	0	0	0	0
	Secondary education	0	0	0	0	(0 0	(0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	55 160	0	0 101		()	0 0	(0 0	0	4 834	63 151
7094	Tertiary education	143 991	0	5 506	0	()	0 0	(0 0	0	17 076	166 573
	Education not definable by level	0	0	0	0	()	0 0	(0 0	0	0	0
	Subsidiary services to education	0	0	0	0	()	0 0	(0 0	0	0	0
7097	R&D Education	0	0	\$	0	()	0 0	(0 0	0	0	0
7098	Education n.e.c.	944 771	0	7 068	0	() (0 0	(0 0	0	16 394	968 233
710	SOCIAL PROTECTION	6 485 232	0	54 545	0	() (0 0	(0 0	0	356 636	6 896 413
7101	Sickness and disability	550 705	0	9 490	0	() (0 0	(0 0	0	48 728	608 923
71011	Sickness	550 705	0	9 490	0	()	0 0	(0 0	0	48 728	608 923
71012	Disability	0	0	0	0	()	0 0	(0 0	0	0	0
7102	Old age	0	0	0	0	()	0 0	(0 0	0	0	0
7103	Survivors	0	0	0	0	() (0 0	() 0	0	0	0
7104	Family and children	0	0	0	0	() (0 0	() 0	0	0	0
7105	Unemployment	898 081	0	8 143	0	() (0 0	(0 0	0	48 100	954 324
7106	Housing	0	0	0	0	() (0 0	(0 0	0	0	0
7107	Social exclusion n.e.c.	79 231	0	2 620	0	() (0 0	() 0	0	2 821	84 672
7108	R&D Social protection	0	0	0	0	() (0 0	() 0	0	0	(
	Social protection n.e.c.	4 957 215	0	34 292	0	() (0 0	() 0	0	256 987	5 248 494

Economic classification	24 Interest												TOTAL
	241	242	243 To other	general gover	mment units							TOTAL	-
	To non-	To residents	2431	2432	2433	2434	2435	2436	2437	2438	2439		
	residents	other than general government	National government	National extra- budgetary	Provincial government	Provincial extra- budgetary	Social security funds	Universities		Municipalities	Technical and Vocational Education and Training	(2431 - 2439	9) (241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	9 583 422	() () ()	0	0 (0 0	0) () (9 583 422
701 GENERAL PUBLIC SERVICES	0	153 196	. () () ()	0	0 () 0	C) () (0 153 196
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 901	() () ()	0 (0 0) C	C) () (9 901
70111 Executive and legislative organs	0	0	() () ()	0 (0 0) C	C) () () 0
70112 Financial and fiscal affairs	0	9 901	() () ()	0 (0 () C	C) () (9 901
70113 External Affairs	0	0	() () ()	0 (0 () C	C) () () 0
7012 Foreign economic aid	0	0	() () ()	0 (0 () C	C) () () C
70121 Economic aid to developing countries and countries in transition	0	0	() () ()	0 (0 () (C) () () 0
70122 Economic aid routed through international agencies	0	0	() () ()	0 (0 () C	C) () () 0
7013 General services	0	140 624	. () () ()	0 (0 () C	C) () (140 624
70131 General personnel services	0	0	() () ()	0 (0 () (C) () () 0
70132 Overall planning and statistical services	0	0	() () ()	0 (0 () C	C) () () 0
70133 Other general services	0	140 624	. () () ()	0 (0 () C	C) () (140 624
7014 Basic research	0	1 512	. () () ()	0 (0 () C	C) () (0 1 512
7015 R&D General public services	0	0	() () ()	0 (0 () (C) () (0 0
7016 General public services n.e.c.	0	1 159	() () ()	0 (0 () C	C) () (0 1 159
7017 Public debt transactions (mainly interest)	0	0	() () ()	0	0 () C	C) () () 0
7018 Transfers of a general character between different levels of government	0	0	() () ()	0 (0 0	0 0	C) () () ()

\sim	Economic classification													TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	1
		residents	general government	2431 National government	2432 National extra- budgetary	Provincial government	2434 Provincial extra- budgetary	2435 Social security funds		of technology	Municipalities	2439 Technical and Vocational Education and Training) (241 - 2439)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	(D 0) (0 0	0	0	0	0	0	0
	Military defence	0	0	() (0 0) (0 0	0	0	0	C	0	0
7022	Civil defence	0	0	(0 0) (0 0	0	0	0	0	0	0
7023	Foreign military aid	0	0	(0 0) (0 0	0	0	0	C	0	0
7024	R&D defence	0	0	(0 0) (0 0	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	()	0 0) (0 0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 071	(D 0) (0 0	0	0	0	0	0	10/1
7031	Police services	0	213	() (0 0) (0 0	0	0	0	C	0) 213
7032	Fire protection services	0	0	() (0 0) (0 0	0	0	0	C	0	0
7033	Law courts	0	858	() (0 0) (0 0	0	0	0	C	0) 858
7034	Prisons	0	0	() (0 0) (0 0	0	0	0	C	0	0
7035	R&D Public order and safety	0	0	(0 0) (0 0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	() (D C) (0 0	0	0	0	C	C	0
704	ECONOMIC AFFAIRS	0	4 193 173			D O) (0 0	0	0	0	0	0	4 193 173
7041	General economic, commercial and labour affairs	0	12 722	(0 0) (0 0	0	0	0	0	C) 12 722
70411	General economic and commercial affairs	0	11 093	(0 0) (0 0	0	0	0	0	C	0 11 093
70412	General labour affairs	0	1 629	() (0 0) (0 0	0	0	0	C	C	1 629
7042	Agriculture, forestry, fishing and hunting	0	2 708	() (D C) () (0	0	0	C	C	2 708
	Agriculture	0	2 708) (D C) (0 0	0	0	0	C	0	2 708
	Forestry	0	0	() (0 0) (0 0	0	0	0	C	C	0
-	Fishing and hunting	0	0	(0 0) (0 0	0	0	0	C	C	, O

Economic classification	24 Interest												TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	
	residents	To residents other than general government	2431 National government	2432 National extra- budgetary	2433 Provincial	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439	(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	4 833	() () C) (0 0) C	0	C	0 0	0	4 833
70431 Coal and other solid mineral fuels	0	0	() () () (0 0) (0	C	0 0	0	0
70432 Petroleum and natural gas	0	0	() (0 0) (0 0	0 0	0	C	0 0	0	0
70433 Nuclear fuels	0	4 831	() (0 0) (0 0	0 0	0	C	0 0	0	4 831
70434 Other fuels	0	0	() (0 0) (0 0	0 0	0	C	0 0	0	0
70435 Electricity	0	2	() () () (0 0) (0	C	0 0	0	2
70436 Non electric energy	0	0	() () C) (D C) C	0 0	C) C	0 0	0
7044 Mining, manufacturing and construction	0	183	() () C) (D C) C	0 0	C) C	0 0	183
70441 Mining of mineral resources other than mineral fuels	0	46	() () C) (D C) C	0	C) (C	0	46
70442 Manufacturing	0	0	() () C) (0 0) C	0	C	0	0	0
70443 Construction	0	137	() () C) (D C) C	0 0	C) C	0 0	137
7045 Transport	0	4 160 049	() () () (D C) () 0	C) C	0 0	4 160 049
70451 Road transport	0	4 159 062	() () C) (0 0) C	0 0	C) ()	0 0	4 159 062
70452 Water transport	0	161	() () () (0 0) (0	C) ()	0	161
70453 Railway transport	0	805	() () C) (0 0) C	0	C) ()	0	805
70454 Air transport	0	21	() (0 0) (0 0	0 0	0	C	0	0	21
70455 Pipeline and other transport	0	0	() () C) (D C) C	0 0	C) C	0 0	0
7046 Communication	0	61	() () C) (D C) C) 0	C) C	0	61

Economic classification of cla													TOTAL
	241	242	243 To other	general gove	rnment units							TOTAL	1
	residents	general government	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	of technology		2439 Technical and Vocational Education and Training		(241 - 2439)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	12 381	()	0 ()	0 0	0 0	0 0	0	0	0	12 381
70471 Distributive trades, storage and warehousing	0	2 325	() (0 ()	0 (0 0	0	0	0	0	2 325
70472 Hotels and restaurants	0	0	(0 0)	0 (0 0	0	0	0	0	0
70473 Tourism	0	9 576	(0 ()	0 (0 0	0	0	0	0	9 576
70474 Multipurpose development projects	0	480	() (0 ()	0 () C	0 0	0	0	0	480
7048 R&D Economic affairs	0	236	() (0 ()	0 () C) 0	0	0	0	236
70481 R&D General economic, commercial and labour affairs	0	10	()	0 ()	0 0	0 0	0	0	0	0	10
70482 R&D Agriculture, forestry, fishing and hunting	0	195	(0 ()	0 0) C	0	0	0	0	195
70483 R&D Fuel and energy	0	0	(0 ()	0 0	0 0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	31	(0 ()	0 0	0 0	0	0	0	0	31
70485 R&D Transport	0	0	((0 ()	0 0	0 0	0 0	0	0	0	0
70486 R&D Communication	0	0	() (0 ()	0 0	0 0	0	0	0	0	0
70487 R&D Other industries	0	0	() (0 ()	0 () C	0 0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	() (0 0) (0 () C	0 0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	23 781	(0 ()	0 () 0) 0	0	0	0	23 781
7051 Waste management	0	0	(0 ()	0 () (0	0	0	0	0
7052 Waste water management	0	0	()	0 ()	0 () (0	0	0	0	0
7053 Pollution abatement	0	0	(0 ()	0 (0 0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	23 776	(0 ()	0 0	0 0	0	0	0	0	23 776
7055 R&D Environmental protection	0	5	(0 ()	0 0	0 0	0	0	0	0	5
7056 Environmental protection n.e.c.	0	0	(0 0)	0 0	0 0	0	0	0	0	0

	Economic classification	-												TOTAL
		241	242	243 To other g	general gove	rnment units							TOTAL	
			To residents other than	2431 National	2432	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	4 666 962	0	() (0) (0 0	0	0	0	0	4 666 962
7061	Housing development	0	9 907	0	() (0) (0 0	0	0	0	0	9 907
7062	Community development	0	4	0	() () C) (0 0	0	0 0	0	0	4
7063	Water supply	0	4 656 341	0	() (0) (0 0	0	0	0	0	4 656 341
7064	Street lighting	0	0	0	() (0) (0 0	0	0	0	0	0
7065	R&D Housing and community amenities	0	710	0	() (0) (0 0	0	0	0	0	710
7066	Housing and community amenities n.e.c.	0	0	0	() (0) (0 0	0	0 0	0	0	0
	HEALTH	0	16 848	0	() (0) (D 0	0	0	0	0	16 848
	Outpatient services	0	0	0	() (C) (0 0	0	0	0	0	0
70724	Ambulance services	0	0	0	() (0 0) (0 0	0	0	0	0	0
	Hospital services	0	0	0	() (C) (0 0	0	0	0	0	0
	Public health services	0	0	0	() (C) (0 0	0	0	0	0	0
	R&D Health	0	16 848	0	() (C) (0 0	0	0	0	0	16 848
7076	Health n.e.c.	0	0	0	() (0 0) (0 0	0	0 0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	10 638	0	() (0) (D O	0	0	0	0	10 638
7081	Recreational and sporting services	0	410	0	() (C) (0 0	0	0 0	0	0	410
7082	Cultural services	0	9 662	0	() (C) (0 0	0	0 0	0	0	9 662
7083	Broadcasting and publishing services	0	378	0	() (C) (D C	0	0 0	0	0	378
	Religious and other community services	0	188	0	() (0 0) (D C	0	0 0	0	0	188
	R&D Recreation, culture and religion	0	0	0	() (0 0) (D C	0	0 0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	() (0 0) (0 0	0	0 0	0	0	0

\sim	Economic classification													TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		residents	To residents	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439) (241 - 2439)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	19	() () (0 () (0 0	0	0	0) 19
	Pre-primary and primary education	0	0	() (0 0)	0 () (0 0	0 0	0 0	0	0
7092	Secondary education	0	0	() () ()	0 () (0 0	0	C	C	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	() (0 0)	0 () (0 0	0	C	C	0
7094	Tertiary education	0	0	() () ()	0 () (0 0	0	C	C	0
7095	Education not definable by level	0	0	() () ()	0 () (0 0	0	C	C	0
7096	Subsidiary services to education	0	0	() (0 0)	0 () (0 0	C	C	0	0
7097	R&D Education	0	0	() (0 0)	0 () (0 0	0	C	C	0
7098	Education n.e.c.	0	19	() () ()	0 () (0 0	0	C	C	19
	SOCIAL PROTECTION	0	517 734	() () (0 () (0 0	0	0	C	517 734
	Sickness and disability	0	294 147	() () ()	0 () (0 0	0	C	C	294 147
71011	Sickness	0	294 147	() (0 ()	0 () (0 0	0	C	0	294 147
	Disability	0	0	() (0 ()	0 () (0 0	0	C	0	0
7102	Old age	0	0	() (0 0)	0 () (0 0	0	C	0	0
7103	Survivors	0	0	() () ()	0 () (0 0	0 0	C	C	0
7104	Family and children	0	0	() () ()	0 () (0 0	0	0	C	0
7105	Unemployment	0	0	() (0 0)	0 () (0 0	0	C	C	0
7106	Housing	0	0	() () ()	0 () (0 0	0	C	C	0
7107	Social exclusion n.e.c.	0	0	() () ()	0 () (0 0	0	C	C	0
7108	R&D Social protection	0	0	() (0 0)	0 () (0	0	C	0	0
7109	Social protection n.e.c.	0	223 587	() () ()	0 () (0 0	0	0	C	223 587

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations	al public	2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	vate	
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	311 377	0	0	311 377	98 572	142 690	0	0	241 262
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0 0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	C	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	C	0	0
_	Financial and fiscal affairs	0	0	0	0	0	0	0	0 0	0	0
70113	External Affairs	0	0	C	0	0	0	0	C	0	0
	Foreign economic aid	0	0	C	0	0	0	0	C	0	0
	Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	C	0	0	0	0	C	0	0
7040	Occurred to a force										
7013	General services	0	0	0	0	0	0	0		0	0
	General personnel services	0	0	0	0	0	0	0		0	0
	Overall planning and statistical services	0	0	Ŭ	0	0	0	0		0	0
10133	Other general services	0	0	L C	0	0	0	0		0	0
7014	Basic research	0	0	0	0	0	0	0		0	0
7014	R&D General public services	0	0		0	0	0	0		0	0
7015	General public services	0	0		0	0	0	0		0	0
	Public debt transactions (mainly interest)	0	0		0	0	0	0		0	0
7017	Transfers of a general character between different levels of government	0	0		0	0	0	0		0	0
1010	mansiers of a general character between different levels of government	0	0	L U	0	0	0	0	l l	0	l (

\langle	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations		2512 To financial pu corporations	blic		2521 To non-financi enterprises		2522 To financial pr enterprises	ivate	
		products	25112 Subsidies on production	products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	Subsidies on production	products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0 0	0	0	0
	Military defence	0	0	0	0	0	C	0 0	(0	0
	Civil defence	0	0	C	0	0	C	0 0	(0	0
	Foreign military aid	0	0	0	0	0	C	0 0	(0	0
7024	R&D Defence	0	0	0	0	0	C	0 0	(0	0
7025	Defence n.e.c.	0	0	C	0	0	0	0 0	(0 0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0) 0	(0	0
7031	Police services	0	0	C	0 0	0	C) 0	(0 0	0
7032	Fire protection services	0	0	C	0 0	0	C) 0	(0 0	0
7033	Law courts	0	0	C	0	0	C	0 0	(0	0
7034	Prisons	0	0	C	0	0	C	0 0	(0	0
7035	R&D Public order and safety	0	0	C	0	0	C	0 0	(0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0) 0	(0 0	0
704	ECONOMIC AFFAIRS	0	284 162	0	0	284 162	0	142 690		0	142 690
7041	General economic, commercial and labour affairs	0	280 562	C	0	280 562	(74 253	(0	74 253
	General economic and commercial affairs	0	280 562	C	0	280 562	(67 097	(0	67 097
70412	General labour affairs	0	0	C	0 0	0	(7 156	() C	7 156
7042	Agriculture, forestry, fishing and hunting	0	0	0) 0	0	() 68 437	() ()	68 437
	Agriculture	0	0	0	0	0	(68 437	(0	68 437
	Forestry	0	0	C	0	0	() 0	(0	0
	Fishing and hunting	0	0	0	0	0	() 0	(0

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	al public	2512 To financial pu corporations	blic		2521 To non-financi enterprises	non-financial private To		vate	
		25111 Subsidies on products		25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	C	0	0	0	0	C	0 0	C	0) C
	Coal and other solid mineral fuels	C	0	0	0	0	C	0 0	C	0) C
	Petroleum and natural gas	C	0	0	0	0	C	0 0	C	0) C
70433	Nuclear fuels	C	0	0	0	0	C	0 0	C	0) C
70434	Other fuels	C	0	0	0	0	C	0 0	C	0) C
	Electricity	C	0	0	0	0	C	0 0	C	0) C
70436	Non electric energy	C	0	0	0	0	C	0 0) C	0) C
7044	Mining, manufacturing and construction	C	C	0	0	0	0) 0) C	C) C
	Mining of mineral resources other than mineral fuels	C	0) (0	0	C) 0	C	0) C
70442	Manufacturing	C	0	0	0	0	C) 0	C	0) C
70443	Construction	C	C	0	0	0	C) 0	C	C) C
7045	Transport	C	0) (0	0	() 0) C	0) C
70451	Road transport	C	C	0	0	0	0) 0	C	C) C
	Water transport	C	C	(0	0	() 0	C	C) C
	Railway transport	C	C	(0	0	() 0	C	C) C
	Air transport	C	0) (0	0	() 0	0	0) (
	Pipeline and other transport	C	0) (0	0	() 0	0	0) (
7046	Communication	C	0) (0	0	C) 0	C	0) (

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511		2512			2521		2522		
		To non-financi	al public	To financial pu	blic		To non-financia	al private	To financial pr	vate	
		corporations		corporations			enterprises		enterprises		
		25111		25121	25122		25211	25212	25221	25222	
		Subsidies on		Subsidies on	Subsidies on		Subsidies on	Subsidies on		Subsidies on	
		products	production	products	production	(23111-23122)	products	production	products	production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	3 600	0	0	3 600	0	0	C	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	C	0	0
70472	Hotels and restaurants	0	0	C	0	0	0	C	C	0	0
	Tourism	0	3 600	0	0	3 600	0	0	0 0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	C	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	C	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	C	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	C	C	0	0
	R&D Fuel and energy	0	0	C	0	0	0	C	C	0	0
	R&D Mining, manufacturing and construction	0	0	C	0	0	0	C	C	0	0
	R&D Transport	0	0	0	0	0	0	0	C	0	0
		0	0	C	0	0	0	C	C	0	0
70487	R&D Other industries	0	0	C	0	0	0	C	C	0	0
7049	Economic affairs n.e.c.	0	0	C	0	0	0	C	C	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		0	0	0
7051	Waste management	0	0	C	0	0	0	v	C	0	0
7052	Waste water management	0	0	C	0	0	0	C	C	0	0
7053	Pollution abatement	0	0	C	0	0	0	C	C	0	0
7054	Protection of biodiversity and landscape	0	0	C	0	0	0		0	0	0
7055	R&D Environmental protection	0	0	C	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	C	0	0

	Economic classification	25 Subsidies									
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 Tanan finanai	al muhlia	2512 To financial au	h li a		2521 Tanan finanai	al universe	2522 To financial an		
		To non-financia corporations	ai public	To financial pu corporations	DIIC		To non-financia enterprises	ai private	To financial pri enterprises	ivate	
		•	-		-		•	-	•		
		25111	25112	25121	25122		25211	25212	25221	25222	
		Subsidies on		Subsidies on	Subsidies on		Subsidies on	Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	•	products	production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0 0	0 0	0
_	Housing development	0	0	0	0	0	0	C	0 0	0 0	0
	Community development	0	0	0	0	0	0	C	0 0	0 0	0
	Water supply	0	0	0	0	0	0	C	0 0	0 0	0
_	Street lighting	0	0	0	0	0	0	C	0 0	0 0	0
	R&D Housing and community amenities	0	0	0	0	0	0	C) C	0 0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	C) C	0 0	0
	HEALTH	0	0	0	0	0	0	C	0 0	0	0
_	Outpatient services	0	0	0	0	0	0	C) (0 0	0
	Ambulance services	0	0	0	0	0	0	C	0 0	0	0
_	Hospital services	0	0	0	0	0	0	C	0 0	0	0
	Public health services	0	0	0	0	0	0	C	0 0	0	0
	R&D Health	0	0	0	0	0	0	C	0 0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	C	0 0	0	0
708	RECREATION, CULTURE AND RELIGION	0	27 215	0	0	27 215	98 572	0) ()	0	98 572
	Recreational and sporting services	0	0	0	0	0	0	C	0 0	0 0	0
	Cultural services	0	27 215	0	0	27 215	98 572	C	0 0	0 0	98 572
	Broadcasting and publishing services	0	0	0	0	0	0	C	0 0	0 0	0
7084	Religious and other community services	0	0	0	0	0	0	C	0 0	0 0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	C	0 0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	C	0 0	0	0

	Economic classification	25 Subsidies									
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia	al public	2512 To financial pu	blic		2521 To non-financia	al private	2522 To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0 0	0	0	0	0) () (0 0
	Pre-primary and primary education	0	0 0	0 0	0	0	0	C) () (0 0
	Secondary education	C	0 0	0 0	0	0	0	C) () (0 0
	Post-secondary non-tertiary education (e.g. ABET)	0	0 0	0 0	0	0	0	C) () (0 0
	Tertiary education	C	0 0	0 0	0	0	0	C) () (0 0
	Education not definable by level	0	0 0	0 0	0	0	0	C) () (0 0
	Subsidiary services to education	0	0 0	0 0	0	0	0	C) () (0 0
	R&D Education	0	0 0	0 0	0	0	0	C) () (0 0
7098	Education n.e.c.	C	0 0	0 0	0	0	0	C) () (0 0
	SOCIAL PROTECTION	0	0 0	0 0	0	0	0	0) () (0 0
	Sickness and disability	C) C	0 0	0 0	0	0	C) () (0 0
	Sickness	C) C	0 0	0 0	0 0	0	C) () (0 0
	Disability	0	0 0	0 0	0	0	0	C) () (0 0
7102	Old age	0	0 0	0 0	0	0	0	C) () (0 0
	Survivors	C) C	0 (0	0	C	C) () (0 0
	Family and children	C	0 0	0 0	0	0	0	C) () (0 0
7105	Unemployment	C	0 0	0 0	0	0	0	C) () (0 0
	Housing	C	0 0	0 0	0	0	C	C) () (0 0
	Social exclusion n.e.c.	C	0 0) (0	0	0	C) () (0 0
	R&D Social protection	C	0 0) (0	0	0	C) () (0 0
7109	Social protection n.e.c.	C	0 0	0 0	0	0	0	C) () (0 0

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	552 639
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
-	Executive and legislative organs, financial and fiscal affairs, external affairs	0	•	0	-	0	(
	Executive and legislative organs	C	0	0	0	0	(
70112	Financial and fiscal affairs	C	0	C	0	0	(
70113	External Affairs	C	0	C	0	0	(
7012	Foreign economic aid	C	0	C	0	0	C
70121	Economic aid to developing countries and countries in transition	C	0	C	0	0	C
70122	Economic aid routed through international agencies	C	0	C	0	0	(
7013	General services	C	0	C	0	0	(
70131	General personnel services	C	0	C	0	0	(
70132	Overall planning and statistical services	C	0	C	0	0	(
70133	Other general services	C	0	C	0 0	0	(
7014	Basic research	C	0	C	0	0	(
7015	R&D General public services	C	0	C	0	0	(
7016	General public services n.e.c.	C	0	C	0	0	(
7017	Public debt transactions (mainly interest)	C	0	0	0	0	(
7018	Transfers of a general character between different levels of government	C	0	0	0	0	(

	Economic classification	n 25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	1
		2531 To NPISH	l	2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0) 0	0	0	0 0	(
7021	Military defence	0	0	0	0	0	(
7022	Civil defence	C) 0	0	0	0	(
	Foreign military aid	C) 0	C	0	0	(
7024	R&D Defence	C	0 0	0	0	0	(
7025	Defence n.e.c.	C	0 0	C	0	0	(
	PUBLIC ORDER AND SAFETY	0	0 0	0	•	-	(
	Police services	C	0 0	0	0 0	0 0	(
	Fire protection services	C	0 0	0	0	0	(
	Law courts	C	0	0	0	0	(
	Prisons	C	0	0	0	0	(
	R&D Public order and safety	C	0 0	0	00	0	(
7036	Public order and safety n.e.c.	0) 0	C	0	0	(
704	ECONOMIC AFFAIRS	0) 0	0	0) 0	426 852
7041	General economic, commercial and labour affairs	C	0	C	0	0	354 815
70411	General economic and commercial affairs	C	0	C	0	0	347 659
70412	General labour affairs	0) C	C	0	0 0	7 156
7042	Agriculture, forestry, fishing and hunting) 0	0	0		68 43
	Agriculture				-	-	
	Forestry) 0		0	•	
	Fishing and hunting						

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
	Transport	0	0	0	0	0	
	Road transport	0	0	0	0	0	
	Water transport	0	0	0	0	0	
	Railway transport	0	0	0	0	0	
	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on		Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	
	Tourism	0	0	0	0	0	3 60
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	
	R&D Transport	0	0	0	0	0	
	R&D Communication	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	
		0	•	0	-	-	
	Waste management	0	0	0	0	-	
	Waste water management	0	0	0	0	ů	
	Pollution abatement	0	ľ ľ	•	•	· · ·	
	Protection of biodiversity and landscape	0	0	0	0	· · ·	
	R&D Environmental protection	0	· ·	0	0	, ·	
7056	Environmental protection n.e.c.	0	0	0	0	0	

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	
7061	Housing development	0	0	C	0	0	
7062	Community development	0	0	C	0	0	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	C	0	0	
707	HEALTH	0	0	0	0	0	
7072	Outpatient services	0	0	C	0 0	0	
70724	Ambulance services	0	0	C	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	C	0	0	
7075	R&D Health	0	0	C	0	0	
7076	Health n.e.c.	0	0	C	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	125 78
	Recreational and sporting services	0	0	C	0	0	
	Cultural services	0	0	C	0	0	125 78
7083	Broadcasting and publishing services	0	0	C	0	0	
7084	Religious and other community services	0	0	C	0	0	
7085	R&D Recreation, culture and religion	0	0	C	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	C	0	0	

/	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0) (0	0	0	(
7091	Pre-primary and primary education	C) () C	0	0	(
	Secondary education	C) () C	0	0	(
	Post-secondary non-tertiary education (e.g. ABET)	C) () C	0	0	(
7094	Tertiary education	C) () C	0	0	(
7095	Education not definable by level	C) () C	0	0	(
7096	Subsidiary services to education	C) () C	0	0	(
7097	R&D Education	C) () C	0	0	(
7098	Education n.e.c.	C) () C	0	0	(
	SOCIAL PROTECTION	0	0 0	-	0	0	(
	Sickness and disability	C) (,	0	0	
	Sickness	C) () C	0	0	
	Disability	C) () C	0	0	
	Old age	C) () C	0	0	
	Survivors	C) (0	0	(
	Family and children	C) (-		0	(
	Unemployment	C) (-		0	(
	Housing	C) (-	•	0	(
	Social exclusion n.e.c.	C) (``	0	0	(
	R&D Social protection	C) (-	0	0	(
7109	Social protection n.e.c.	C) () C	0	0	(

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	42 084	0	42 084
701	GENERAL PUBLIC SERVICES	0	0	0	42 084	. 0	42 084
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	C
70111	Executive and legislative organs	0	0	0	0	0	C
70112	Financial and fiscal affairs	0	0	0	0	0	C
70113	External Affairs	0	0	0	0	0 0	C
7012	Foreign economic aid	0	0	0	42 084	0	42 084
70121	Economic aid to developing countries and countries in transition	0	0	0	42 084	0	42 084
70122	Economic aid routed through international agencies	0	0	0	0	0	C
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	(
70132	Overall planning and statistical services	0	0	0	0	0	C
70133	Other general services	0	0	0	0	0 0	C
7014	Basic research	0	0	0	0	0	C
7015	R&D General public services	0	0	0	0	0	C
7016	General public services n.e.c.	0	0	0	0	0	C
7017	Public debt transactions (mainly interest)	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	C

/	Economic classification	26 Grants						
			261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	C	
7022	Civil defence	0	0	0	0	0	C	
7023	Foreign military aid	0	0	0	0	0	C	
7024	R&D Defence	0	0	0	0	0	C	
7025	Defence n.e.c.	0	0	0	0	0	C	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	C	
7032	Fire protection services	0	0	0	0	0	C	
7033	Law courts	0	0	0	0	0	C	
7034	Prisons	0	0	0	0	0	C	
7035	R&D Public order and safety	0	0	0	0	0	C	
7036	Public order and safety n.e.c.	0	0	0	0	0	C	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	C	
70411	General economic and commercial affairs	0	0	0	0	0	C	
70412	General labour affairs	0	0	0	0	0	C	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	
	Agriculture	0	0	0	0	0	C	
	Forestry	0	0	0	0	0	C	
70423	Fishing and hunting	0	0	0	0	0	C	

	Economic classification	tion 26 Grants									
		261 To foreign	governments		262 To interna	tional organisa	tions				
		2611	2612	TOTAL	2621	2622	TOTAL				
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	0	0	0	0	0	0				
	Coal and other solid mineral fuels	0	0	0	0	0	0				
70432	Petroleum and natural gas	0	0	0	0	0	0				
70433	Nuclear fuels	0	0	0	0	0	0				
70434	Other fuels	0	0	0	0	0	0				
	Electricity	0	0	0	0	0	0				
70436	Non electric energy	0	0	0	0	0	0				
7044	Mining, manufacturing and construction	0	0	0	0	0	0				
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0				
70442	Manufacturing	0	0	0	0	0	0				
70443	Construction	0	0	0	0	0	0				
7045	Transport	0	0	0	0	0	0				
70451	Road transport	0	0	0	0	0	0				
70452	Water transport	0	0	0	0	0	0				
70453	Railway transport	0	0	0	0	0	0				
70454	Air transport	0	0	0	0	0	0				
70455	Pipeline and other transport	0	0	0	0	0	0				
				0			0				
7046	Communication	0	0	0	0	0	0				

	Economic classification	26 Grants					
		261 To foreign	governments		262 To internat	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

	Economic classification	ation 26 Grants										
		261 To foreign	governments		262 To internat	tional organisa	tions					
		2611	2612	TOTAL	2621	2622	TOTAL					
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)					
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000					
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0					
7061	Housing development	0	0	0	0	0	0					
7062	Community development	0	0	0	0	0	0					
7063	Water supply	0	0	0	0	0	0					
7064	Street lighting	0	0	0	0	0	0					
7065	R&D Housing and community amenities	0	0	0	0	0	0					
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0					
707	HEALTH	0	0	0	0	0	0					
7072	Outpatient services	0	0	0	0	0	0					
70724	Ambulance services	0	0	0	0	0	0					
7073	Hospital services	0	0	0	0	0	0					
7074	Public health services	0	0	0	0	0	0					
7075	R&D Health	0	0	0	0	0	0					
7076	Health n.e.c.	0	0	0	0	0	0					
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0					
7081	Recreational and sporting services	0	0	0	0	0	0					
7082	Cultural services	0	0	0	0	0	0					
7083	Broadcasting and publishing services	0	0	0	0	0	0					
7084	Religious and other community services	0	0	0	0	0	0					
7085	R&D Recreation, culture and religion	0	0	0	0	0	0					
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0					

/	Economic classification												
		261 To foreign	governments		262 To interna	tional organisa	tions						
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)						
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000						
709	EDUCATION	0	0	0	0	0	(
7091	Pre-primary and primary education	C	0	0	0	0	C						
7092	Secondary education	C	0	0	0	0	C						
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0	0	0	0	C						
7094	Tertiary education	C	0	0	0	0	C						
7095	Education not definable by level	C	0	0	0	0	C						
7096	Subsidiary services to education	C	0	0	0	0	C						
7097	R&D Education	C	0	0	0	0	C						
7098	Education n.e.c.	C	0	0	0	0	C						
				0									
710	SOCIAL PROTECTION	0	0	0	0	0	(
7101	Sickness and disability	C	0	0	0	0	C						
71011	Sickness	C	0	0	0	0	C						
71012	Disability	C	0	0	0	0	C						
7102	Old age	C	0	0	0	0	C						
7103	Survivors	C	0	0	0	0	C						
7104	Family and children	C	0	0	0	0	C						
7105	Unemployment	C	0	0	0	0	C						
7106	Housing	C	0	0	0	0	C						
7107	Social exclusion n.e.c.	C	0	0	0	0	C						
7108	R&D Social protection	C	0	0	0	0	C						
7109	Social protection n.e.c.	C	0	0	0	0	0						

Economic classification	26 Grants									
	263 To other	general gove	rnment units							
	2631 Current									
			26313 Provincial		26315 Social security	26316 Universities	26317 Universities	26318 Municipalities	26319 Technical and Vocational	TOTAL
	government	budgetary	government		funds		technology		Education and	
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	1 561 805	14 467	776	0	12 855	958	с С	0	1 590 861
701 GENERAL PUBLIC SERVICES	0	265 092	0	0	0) 0	0	0 0) 0	265 092
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	C	0 0	0	0 0) 0	(
70111 Executive and legislative organs	0	0	0	0	C) 0	0	0) 0	(
70112 Financial and fiscal affairs	0	0	0	0	C) 0	0	0) 0	(
70113 External Affairs	0	0	0	0	0	0 0	C	0	0 0	(
7012 Foreign economic aid	0	0	0	0	0) 0	0) () 0	(
70121 Economic aid to developing countries and countries in transition	0	0	0	0	C	0 0	0	0 0) 0	(
70122 Economic aid routed through international agencies	0	0	0	0	0	0 0	C	0) 0	(
7013 General services	0	0	0	0	0) 0	0) 0	(
70131 General personnel services	0	0	0	0) 0	0) 0	(
70132 Overall planning and statistical services	0	0	0	0	0	0 0	0	0	0	(
70133 Other general services	0	0	0	0	0	0 0	0	0) 0	(
7014 Basic research	0	265 092	0	0	() 0	0) () 0	265 092
7015 R&D General public services	0	0	0	0	0) 0	0	() 0	(
7016 General public services n.e.c.	0	0	0	0	C) 0	0	0) 0	(
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0 0	0) (0 0	(
7018 Transfers of a general character between different levels of government	0	0	0	0	C) 0	0	0 0) 0	(

\sim	Economic classification	26 Grants									
		263 To other	general gove	rnment units							
		2631 Current									
		National government		government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0 0	0	C	0	0
	Military defence	0	0	0	0	C	0 0	0	C	0	0
	Civil defence	0	0	0	0	C	0 0	0	C	0	0
7023	Foreign military aid	0	0	0	0	C	0 0	0	C	0	0
7024	R&D Defence	0	0	0	0	C	0 0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	C	0 0	C	C	0	0
703	PUBLIC ORDER AND SAFETY	0	108 459	0	0	0) 0	0	0	0	108 459
7031	Police services	0	0	0	0	C) 0	0	C	0	0
7032	Fire protection services	0	0	0	0	C) 0	0	C	0	0
7033	Law courts	0	108 459	0	0	C) 0	0	C	0	108 459
7034	Prisons	0	0	0	0	C) 0	0	C	0	0
7035	R&D Public order and safety	0	0	0	0	C) 0	0	C	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	0 0	0	C	0 0	0
704	ECONOMIC AFFAIRS	0	9 898	14 467	570	0) 0	C		0	24 935
	General economic, commercial and labour affairs	0	6 264	0	0	0		0	-	0	6 264
	General economic and commercial affairs	0	6 264	0	0	C	0 0	0	0	0	6 264
	General labour affairs	0	0	0	0	0	0 0	0	0	00	0
	Agriculture, forestry, fishing and hunting	0	1 827	0	0	C	0 0	0	C	0	1 827
	Agriculture	0	1 827	0	0	C	0 0	0	C	0	1 827
	Forestry	0	0	0	0	C	0 0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0 0	0	C	0	0

Economic classification										
	263 To other	general gove	rnment units							
	2631 Current									
	26311	26312	26313	26314			26317	26318	26319	TOTAL
	National					Universities	Universities	Municipalities	Technical and	
	government	extra-		extra-	security		of		Vocational	
		budgetary		budgetary	funds		technology		Education and Training	
									Training	
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0 0	0	C	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	0	0 0	0	C	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0 0	0	C	0	0
70433 Nuclear fuels	0	0	0	0	0	0 0	0	C	0	0
70434 Other fuels	0	0	0	0	0	0 0	0	C	0	0
70435 Electricity	0	0	0	0	0	0 0	0	C	0	0
70436 Non electric energy	0	0	0	0	0	0 0	0	C	0	0
7044 Mining, manufacturing and construction	0	1 807	0	0	0	0 0	0	C	0	1 807
70441 Mining of mineral resources other than mineral fuels	0	0	ů	0	0	0 0	0	C	0	0
70442 Manufacturing	0	1 807	0	0	0	0 0	0	C	0	1 807
70443 Construction	0	0	0	0	0	0 0	0	C	0	0
7045 Transport	0	0		0	Ŭ		0	C	0	14 467
70451 Road transport	0	0	14 467	0	0	0 0	0	C	0	14 467
70452 Water transport	0	0	0	0	0	0 0	0	C	0	0
70453 Railway transport	0	0	, v	0	0	, v	0	C	0	0
70454 Air transport	0	0	0	0	0	0 0	0	C	0	0
70455 Pipeline and other transport	0	0	0	0	0	0 0	0	C	0	0
7046 Communication	0	0	0	0	0	0 0	0	0	0	0

Economic and functional classification of cash payments for operating				,						
	263 To other	general gove	rnment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds	Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	570	0	0	0	0	0	570
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	570	0	0	0	0	0	570
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	206	0	0	0	0	0	206
7051 Waste management	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	206	0	0	0	0	0	206
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

\sim	- Economic and functional classification of cash payments for operating Economic classification										
		263 To other	general gove	rnment units							
		2631 Current									
		J	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds		26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
											(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
	Community development	0	0	0	0	0	v	0	0	0	0
	Water supply	0	0	0	0	C	0	0	0	0	0
	Street lighting	0	0	0	0	0	0	0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0		0	0	0	0	0
	Outpatient services	0	0	0	0	(0	0	-	0	0
	Ambulance services	0	0	0	0	0	0	0	,	0	0
	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	C	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	430 087	0	0	0	0	0	0	0	
	Recreational and sporting services	0	426 687	0	0	0	0	0	0	0	426 687
	Cultural services	0	3 400	0	0	C	0	0	0	0	3 400
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C	0	0	0	0	0

\sim	Economic and functional classification of cash payments for operating Economic classification				,						
		263 To other	general gove	rnment units							
		2631 Current									
		26311	26312	26313	26314	26315	26316	26317	26318	26319	TOTAL
		National	National	Provincial	Provincial	Social	Universities	Universities	Municipalities	Technical and	
		government		government		security		of		Vocational	
			budgetary		budgetary	funds		technology		Education and Training	
										rraining	
											(26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	748 269	0	0	0	12 855	958	0	0	762 082
	Pre-primary and primary education	0	0	0	0	0	0 0	0	C	0 0	0
	Secondary education	0	0	0	0	0	0 0	0	C	0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0 0	0	C	0 0	0
7094	Tertiary education	0	693 475	0	0	0	12 855	958	C	0 0	707 288
7095	Education not definable by level	0	0	0	0	0	0 0	0	C	0 0	0
7096	Subsidiary services to education	0	0	0	0	0	0 0	0	C	0 0	0
7097	R&D Education	0	0	0	0	0	0 0	0	C	0	0
7098	Education n.e.c.	0	54 794	0	0	0	0 0	0	C	0 0	54 794
	SOCIAL PROTECTION	0	0	0	0	0	0	0	C	0 0	0
	Sickness and disability	0	0	0	0	0	0 0	0	C	0 0	0
	Sickness	0	0	0	0 0	0	0 0	0	C	0 0	0
	Disability	0	0	0	0	0	0 0	0	C	0 0	0
	Old age	0	0	Ů	0	0	0 0	0	C	0 0	0
	Survivors	0	0	0	0 0	0 0	0 0	0	C	0 0	0
	Family and children	0	0	0	0	0	0 0	0	C	0 0	0
_	Unemployment	0	0	0	0 0	0 0	0 0	0	C	0 0	0
	Housing	0	0	, e	0	0	0 0	0	C	0 0	0
	Social exclusion n.e.c.	0	0	Ů	0	0	0 0	0	C	0	0
	R&D Social protection	0	0	ů	0	0 0	Ť	0	C	0 0	0
7109	Social protection n.e.c.	0	0	0	0	0	0 0	0	C	0 0	0

Economic classification	26 Grants										TOTAL
	263 To other 🔉	general governme	nt units								
	2632 Capital										
	National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(004 000)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(20321 - 20329) R '000	(261 - 263) R '000
70 GENERAL GOVERNMENT SERVICES	0	1 000	N 000			18 552			0	18 552	1 651 497
	Ů	ľ	- · · ·	<u> </u>	 `	10 002	• •	• •	• •	10 002	1 001 401
701 GENERAL PUBLIC SERVICES	0	0	0	0	() 0	0	0	0	0	307 176
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	(0 0	0	0 0	0	0	0
70111 Executive and legislative organs	0	0	0	C	() 0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	((0 0	0	0 0	0	0	0
70113 External Affairs	0	0	0	C	(0 0	0	0 0	0	0	0
7012 Foreign economic aid	0	0	0	C	(0 0	0	0 0	0	0	42 084
70121 Economic aid to developing countries and countries in transition	0	0	0	C	(0 0	0	0 0	0	0	42 084
70122 Economic aid routed through international agencies	0	0	0	C	(0 0	0	0	0	0	0
7013 General services	0	0	0	0	(0 0	0	0 0	0	0	0
70131 General personnel services	0	0	0	0	(0 0	0	0 0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	(0 0	0	0 0	0	0	0
70133 Other general services	0	0	0	0	(0 0	0	0	0	0	0
			-	ļ	ļ		ļ		-		
7014 Basic research	0	0	0	((0 0	0	0	0	0	265 092
7015 R&D General public services	0	0	0	0	(0 0	0	0	0	0	0
7016 General public services n.e.c.	0	0	0	((0 0	0	0 0	0	0	C
7017 Public debt transactions (mainly interest)	0	0	0	((0 0	0	0 0	0	0	(
7018 Transfers of a general character between different levels of government	0	0	0	((0 0	0	0	0	0	(

\sim	Economic and functional classification of cash payments for operating				,							TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		National government	budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	of technology		Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	(0	0	C	0	0	0	0	0
	Military defence	0	0	(0	0 0	C	0	0	0	0	0
	Civil defence	0	0	(0	0 0	C	0	0	0	0	0
	Foreign military aid	0	0	(C	0	C	0	C	0	0	0
	R&D Defence	0	0	(C	0	0 0	0	0	0	0	0
7025	Defence n.e.c.	0	0	(0	0 0	0 0	0	C	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	(C	0	C	0	0	0	0	108 459
	Police services	0	0	(C	0	C	0	C	0	0	0
	Fire protection services	0	0	(C	0	0 0	0	0	0	0	0
	Law courts	0	0	(0	0 0	C	0	0	0	0	108 459
	Prisons	0	0	(C	0	C	0	0	0	0	0
	R&D Public order and safety	0	0	(C	0	0 0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(0	0 0	0 0	0	C	0	0	0
	ECONOMIC AFFAIRS	0	0	(C	0	0 0	0	0	0	0	24 935
	General economic, commercial and labour affairs	0	0	(0	0	C	0	C	0	0	6 264
	General economic and commercial affairs	0	0	(0	0 0	C	0	0	0	0	6 264
70412	General labour affairs	0	0	(0	0 0	C	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	(0	C	C	0	C	0	0	1 827
	Agriculture	0	0	(C	C	C	0	C	0	0	1 827
	Forestry	0	0	(C	C	C	0	C	0	0	0
70423	Fishing and hunting	0	0	(C	C	C	0	C	0	0	0

Economic classification											TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	National		26323 Provincial government	26324 Provincial extra-	26325 Social security	26326 Universities	26327 Universities of technology		26329 Technical and Vocational	TOTAL	
	3		5	budgetary	funds				Education and Training	(26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	C) () 0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	C) (0 0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	C) (0 0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0) (0 0	0	0	0	0	0
70434 Other fuels	0	0	0	0) (0 0	0	0	0	0	0
70435 Electricity	0	0	0	0) (0 0	0	0	0	0	0
70436 Non electric energy	0	0	0	0) (0 0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	0	0	C) (0 0	0	0	0	0	1 807
70441 Mining of mineral resources other than mineral fuels	0	0	0	0) (0 0	0	0	0	0	0
70442 Manufacturing	0	0	0	0) (0 0	0	0	0	0	1 807
70443 Construction	0	0	0	C) (0 0	0	0	0	0	0
7045 Transact	0	0	0				0	0	0	0	44.407
7045 Transport	0	0	0				0	0	0	0	14 467
70451 Road transport	0	0	0				0	0	0	0	14 467
70452 Water transport	0	0	0				0	0	0	0	0
70453 Railway transport	0	0	0				0	0	0	0	0
70454 Air transport 70455 Pipeline and other transport	0	0	0				0	0	0	0	0
	0	0	0	0		0	0	0	0	0	U
7046 Communication	0	0	0	0			0	0	0	0	0
OutrimumoadUtt	0	0	0		1	0	0	0	0	0	0

Economic classification of cash payments for operation	-			·							TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds		of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C) (0 0	0	0	0	0	0	570
70471 Distributive trades, storage and warehousing	0	0	C) () (0	0	0	0	0	0
70472 Hotels and restaurants	0	0	C) (0 0	0	0	0	0	0	0
70473 Tourism	0	0	C) () (0	0	0	0	0	570
70474 Multipurpose development projects	0	0	C) () (0	0	0	0	0	0
7048 R&D Economic affairs	0	0	(0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0				0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0				0	0	0	0	0
70483 R&D Fuel and energy	0	0	0				0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0) () (0	0	0	0	0	0
70485 R&D Transport	0	0	C) () (0	0	0	0	0	0
70486 R&D Communication	0	0	C) () (0	0	0	0	0	0
70487 R&D Other industries	0	0	C) () (0 0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	C) () (0 0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION							0		0	0	206
7051 Waste management	0	0				0	-	0	0	0	206
7051 Waste management 7052 Waste water management	0	0					0	0	0	0	0
7052 Valte water management 7053 Pollution abatement	0	0					0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0					Ŭ	0	0	0	206
7055 R&D Environmental protection	0	0					Ŭ	0	0	0	200
	0	0					Ŭ	0	0	0	0
7056 Environmental protection n.e.c.	0	0			, C	0	0	0	0	0	U

\sim	Economic and functional classification of cash payments for operating				,							TOTAL
		263 To other	general governme	ent units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0 0	(0 0) (0 0	0 0	0	0	0	0
	Housing development	0) C	(0 () (0 0	0 0	0	0	0	0
	Community development	0	C	(0 0) (0 0	0 0	0	0	0	0
	Water supply	0	C	(0 0) (0 0	0 0	0	0	0	0
7064	Street lighting	0	C	() () () C	0 0	0	0	0	0
7065	R&D Housing and community amenities	0	C	() () (0 0	0 0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	C	() () () C	0 0	0	0	0	0
707	HEALTH	0	0	(0 0) (0 0	0	0	0	0	0
7072	Outpatient services	0	C	() () () (0	0	0	0	0
70724	Ambulance services	0	C	() () () (0	0	0	0	0
7073	Hospital services	0) C	() () (0 0	0	0	0	0	0
7074	Public health services	0	C	() () () (0	0	0	0	0
7075	R&D Health	0) C	() () (0 0	0	0	0	0	0
7076	Health n.e.c.	0	C	() () (0 0	0	0	0	0	0
	•											
708	RECREATION, CULTURE AND RELIGION	0	0	() () () ()	0 0	0	0	0	430 087
7081	Recreational and sporting services	0) C	() () () C	0	0	0	0	426 687
7082	Cultural services	0) C	() () () (0	0	0	0	3 400
7083	Broadcasting and publishing services	0) C	() () () C	0	0	0	0	0
7084	Religious and other community services	0) C	() () () (0	0	0	0	0
	R&D Recreation, culture and religion	0) C	() () () C	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0) C	() () () C	0 0	0	0	0	0

\sim	Economic and functional classification of cash payments for operating				·							TOTAL
		263 To other	general governme	ent units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and	TOTAL	
					jj					Training	(26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0) (0) () (0 18 552	2 0	0	0	18 552	780 634
7091	Pre-primary and primary education	0) (C) () (0 0	0 0	0	0	0	0
	Secondary education	0) (C) () (0 0	0 0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0) (C) () (0 0	0 0	0	0	0	0
7094	Tertiary education	0) (C) () (0 18 552	2 0	0	0	18 552	725 840
7095	Education not definable by level	0) (C) () (0 0	0 0	0	0	0	0
7096	Subsidiary services to education	0) (C) () (0 0	0 0	0	0	0	0
7097	R&D Education	0) (C) () (0 0	0 0	0	0	0	0
7098	Education n.e.c.	0) (C) () (0 0	0 0	0	0	0	54 794
710	SOCIAL PROTECTION	0) (0) (0	0 0	0 0	0	0	0	0
7101	Sickness and disability	0) (C) () (0 0	0 0	0	0	0	0
	Sickness	0) (C) () (0 0	0 0	0	0	0	0
71012	Disability	0) (C) () (0 0	0 0	0	0	0	0
7102	Old age	0) (C) () (0 0	0 0	0	0	0	0
7103	Survivors	0) (C) () (0 0	0 0	0	0	0	0
7104	Family and children	0) (C) () (0 0	0 0	0	0	0	0
7105	Unemployment	0	0 0	C) () (0 0	0 0	0	0	0	0
7106	Housing	0) (C) () (0 0	0 0	0	0	0	0
7107	Social exclusion n.e.c.	0	0 0	C) () (0 0	0 0	0	0	0	0
7108	R&D Social protection	0	0 0	C) () (0 0	0 0	0	0	0	0
7109	Social protection n.e.c.	0	0 0	C) () (0 0	0 0	0	0	0	0

/	Economic classification	27 Social be	enefits								TOTAL
		271			272			273			1
		Social secu	rity benefits		Social assis	tance benefi	ts	Employment	t-related so	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	80 252 490	0	80 252 490	0) (0 0	0	0	0	80 252 490
701	GENERAL PUBLIC SERVICES	0	0	0	0	() 0	0	C	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C) (0 0	0	C	0	0
70111	Executive and legislative organs	0	0	0	0) (0 0	0	C	0	0
70112	Financial and fiscal affairs	0	0	0	C) (0 0	0	C	0	0
70113	External Affairs	0	0	0	0) (0 0	0	C	0	0
7012	Foreign economic aid	0	0	0	0) (0 0	0	C	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	C) (0 0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	0) (0 0	0	C	0	0
7013	General services	0	0	0	C) (0 0	0	C	0	0
70131	General personnel services	0	0	0	0) (0 0	0	C	0	0
70132	Overall planning and statistical services	0	0	0	C) (0 0	0	C	0	0
70133	Other general services	0	0	0	0) (0 0	0	C	0	0
7014	Basic research	0	0	0	0) (0 0	0	C	0	0
7015	R&D General public services	0	0	0	0) (0 0	0	C	0	0
	General public services n.e.c.	0	0	0	0) (0 0	0	C	0	0
	Public debt transactions (mainly interest)	0	0	0	0) (0 0	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C) (0 0	0	C	0	0

	Economic and functional classification of cash payments for operating				, ,						TOTAL
		271			272			273			1
		Social secu	rity benefits		Social assis	tance benefi	ts	Employmen	t-related so	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0) () 0
	Military defence	0	0	0	0	C	0	0	C) (0 0
7022	Civil defence	0	0	0	0	C	0	0	C) (0 0
	Foreign military aid	0	0	0	0	C	0	0	C) (0 0
7024	R&D Defence	0	0	0	0	C	0	0	C) (0 0
7025	Defence n.e.c.	0	0	0	0	C	0	0	C) (0 0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0) () 0
7031	Police services	0	0	0	0	C	0	0	0) (0 0
7032	Fire protection services	0	0	0	0	C	0	0	C) (0 0
7033	Law courts	0	0	0	0	0	0	0	C) (0 0
	Prisons	0	0	0	0	C	0	0	C) (0 0
7035	R&D Public order and safety	0	0	0	0	C	0	0	C) (0 0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	C) (0 0
				0			0			(0 0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0) () 0
7041	General economic, commercial and labour affairs	0	0	0	0	C	0	0	0) (0 0
	General economic and commercial affairs	0	0	0	0	C	0	0	C) (0 0
70412	General labour affairs	0	0	0	0	C	0	0	C) () 0
	Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	0	C) (0 0
	Agriculture	0	0	0	0	C	0	0	C) () (
70422	Forestry	0	0	0	0	C	0	0	C) () (
70423	Fishing and hunting	0	0	0	0	C	0	0	0) () (

	Economic classification			•	, , , , , , , , , , , , , , , , , , ,						TOTAL
		271			272			273			
		Social secu	rity benefits		Social assis	tance benefit	ts	Employment	t-related soc	ial benefits	
				TOTAL		2722	TOTAL			TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
	Other fuels	0	0	0	0	0	0	0	0	0	0
	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

	Economic classification of cash payments for operating				. ,						TOTAL
		271			272			273			1
		Social secu	rity benefits		Social assis	tance benefi	ts	Employmen	t-related so	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	C	C) (0 0
	Distributive trades, storage and warehousing	0	0	0	0	C	0	C	C) (0 0
70472	Hotels and restaurants	0	0	0	0	C	0	C	C) (0 0
70473	Tourism	0	0	0	C	C	0	C	0) (0 0
70474	Multipurpose development projects	0	0	0	0	0 0	0	C	C) (0 0
7048	R&D Economic affairs	0	0	0	0		0		() 0
	R&D General economic, commercial and labour affairs	0	0	-							0
	R&D Agriculture, forestry, fishing and hunting	0	0	-	0) 0
	R&D Fuel and energy	0	0	-							0
	R&D Mining, manufacturing and construction	0	0	0	0		0		(0
	R&D Transport	0	0	0	0				0		0
	R&D Communication	0	0	0	0		0		() ()) 0
	R&D Other industries	0	0	0	0		0		() () 0
			-	0	-	-	-	-			-
7049	Economic affairs n.e.c.	0	0	0	C	0	0	C	0) (0 0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	C	0) () 0
7051	Waste management	0	0	0	C	0	0 0	C	() () 0
7052	Waste water management	0	0	0	C	0	0 0	C	() () 0
7053	Pollution abatement	0	0	0	C	0	0	C	() () 0
7054	Protection of biodiversity and landscape	0	0	0	C	0	0	C	0) (0 0
7055	R&D Environmental protection	0	0	0	C	0	0	C	() () 0
7056	Environmental protection n.e.c.	0	0	0	C	C	0 0	C	() () 0

	Economic classification				, <u>,</u>						TOTAL
		271			272			273			
		Social secu	rity benefits		Social assis	tance benefi	ts	Employment	t-related soc	ial benefits	
				TOTAL	2721	2722	TOTAL		2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	C	0 0
	Community development	0	0	0	0	0	0	0	0	C	0 0
	Water supply	0	0	0	0	0	0	0	0	C	0 0
	Street lighting	0	0	0	0	0	0	0	0	C	0 0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C	0 0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	0 0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0 0
7072	Outpatient services	0	0	0	0	0	0	0	0	C	0 0
70724	Ambulance services	0	0	0	0	0	0	0	C	C	0 0
	Hospital services	0	0	0	0	0	0	0	0	C	0 0
7074	Public health services	0	0	0	0	0	0	0	C	C	0 0
7075	R&D Health	0	0	0	0	0	0	0	C	C	0 0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	C	0 0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	C	0
7082	Cultural services	0	0	0	0	0	0	0	C	C	0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	C	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	C	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	C	C) 0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C	0

\sim	Economic classification	27 Social be	enefits		· · ·						TOTAL
		271			272			273			
		Social secu	rity benefits		Social assis	tance benefi	ts	Employmen	t-related soc	ial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0 0	0	0	0 0) (0 0
7091	Pre-primary and primary education	0	C	0	C) C	0	0) () (0 0
7092	Secondary education	0	C	0	C) C	0	C	0 0) (0 0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	C) (0	0	0 0	(0 0
7094	Tertiary education	0	C	0	C) C	0	0) () (0 0
	Education not definable by level	0	C	0	C) C	0	C	0 0) (0 0
7096	Subsidiary services to education	0	C	0	C) C	0	C	0 0) (0 0
7097	R&D Education	0	C	0	C) C	0	C	0 0) (0 0
7098	Education n.e.c.	0	C	0	C) C	0	C	0 0	(0 0
740		00.050.400		00.050.400							00.050.400
	SOCIAL PROTECTION	80 252 490					0	0			80 252 490
	Sickness and disability	2 491 446	-	2.0			0			(2 491 446
	Sickness	2 491 446	0	2 491 446	C C		0	((2 491 446
	Disability	0	(0	(0	((0 0
	Old age	0	(0	(0	((0 0
	Survivors	0	(0	C		0	((0 0
7104	Family and children	0	0	0	0		0	0		(0
	Unemployment	16 415 447	0	16 415 447	C		0	0		(16 415 447
7106	Housing	0	0	0	C	0 0	0	0		(0 0
	Social exclusion n.e.c.	0	0	0	C	0 0	0	0		(0 0
	R&D Social protection	0	(0	C) (0	(0 0	(0 0
7109	Social protection n.e.c.	61 345 597	C	61 345 597	C) C	0	C) ((61 345 597

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

	Economic classification							
		281 Property expense	other than interest					
		2811 Dividends (public corp 28111 To non-residents	porations only) 28112 To residents	2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements		2815 Reinvested earnings on foreign direct investment	TOTAL
								(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0) (0	25 468	0	25 468
	GENERAL PUBLIC SERVICES	0	0) (0 0	25 468	0	25 468
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C) (00	0	0	0
	Executive and legislative organs	0	C) () 0	0	0	0
70112	Financial and fiscal affairs	0	C) () 0	0	0	0
70113	External Affairs	0	C) () 0	0	0	0
7012	Foreign economic aid	0	C) () 0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	C) () 0	0	0	0
70122	Economic aid routed through international agencies	0	C) () 0	0	0	0
7013	General services	0	C) () 0	25 468	0	25 468
70131	General personnel services	0	C) () 0	0	0	0
70132	Overall planning and statistical services	0	C) () 0	0	0	0
70133	Other general services	0	C) () 0	25 468	0	25 468
7014	Basic research	0	C) () 0	0	0	0
7015	R&D General public services	0	C) () 0	0	0	0
7016	General public services n.e.c.	0	C) () 0	0	0	0
7017	Public debt transactions (mainly interest)	C	C) () 0	0	0	0
7018	Transfers of a general character between different levels of government	0	C) () 0	0	0	0

	Economic and functional classification of cash payments for operating activities		,					
		281 Property expense	other than interest					
		2811 Dividends (public corp		2812 Withdrawals from	2813 Property expenses		2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	C
7021	Military defence	0	0	C	0	C) 0	C
7022	Civil defence	0	0	C	0	C) 0	C
7023	Foreign military aid	0	0	C	0	C) 0	C
7024	R&D Defence	0	0	C	0	C) 0	C
7025	Defence n.e.c.	0	0	C	0	C) 0	C
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	C	0	C) 0	C
7032	Fire protection services	0	0	C	0	C) 0	C
7033	Law courts	0	0	C	0	C) 0	C
7034	Prisons	0	0	C	0	C) 0	C
7035	R&D Public order and safety	0	0	C	0	C) 0	C
7036	Public order and safety n.e.c.	0	0	C	0	C) 0	C
704	ECONOMIC AFFAIRS	0	0	0	0	C	0	0
7041	General economic, commercial and labour affairs	0	0	C	0	C) 0	C
70411	General economic and commercial affairs	0	0	C	0	C	0	C
70412	General labour affairs	0	0	C	0	C	0	C
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	C	0	C
70421	Agriculture	0	0	C	0	C) 0	C
70422	Forestry	0	0	C	0	C	0	0
70423	Fishing and hunting	0	0	C	0	C) 0	C

	Economic classification 28 Other payments										
		281 Property expense	other than interest								
		2811 Dividends (public corporations only)		2812 Withdrawals from			2815 Reinvested	TOTAL			
			28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)			
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	C	C) 0	C) 0				
70431	Coal and other solid mineral fuels	0	C	C) 0	C	0				
70432	Petroleum and natural gas	0	C	C) 0	C) 0				
70433	Nuclear fuels	0	C	C) 0	C) 0				
70434	Other fuels	0	C	C) 0	C	0				
70435	Electricity	0	C	C) 0	C	0				
70436	Non electric energy	0	C	C) 0	C) 0				
7044	Mining, manufacturing and construction	0	C	C	0 0	C	0 0				
	Mining of mineral resources other than mineral fuels	0	C	C) 0	C	0				
	Manufacturing	0	C	C) 0	C	0 0				
70443	Construction	0	C	C) 0	C	0 0				
	Transport	0	C	C) 0	C	0 0				
	Road transport	0	C	C) 0	C	0 0				
	Water transport	0	C	C) 0	C	0				
	Railway transport	0	C	C) 0	C	0				
	Air transport	0	C	C) 0	C	0 0				
70455	Pipeline and other transport	0	C	C) 0	C	0 0				
7046	Communication	0	C	C) 0	C	0 0				

\sim	Economic and functional classification of cash payments of operating activities							
		281 Property expense	other than interest					
		2811 Dividends (public cor	porations only)	2812 Withdrawals from	Property expenses		2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	C	0	0	C	0	
70471	Distributive trades, storage and warehousing	0	C	0	0	C	0	
	Hotels and restaurants	0	C	0	0	C	0	
	Tourism	0	C	0	0	C	0	
70474	Multipurpose development projects	0	C	0	0	C	0	
7048	R&D Economic affairs	0	C	0	0	C	0	
70481	R&D General economic, commercial and labour affairs	0	C	0	0	C	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	C	0	0	C	0	
70483	R&D Fuel and energy	0	C	0	0	C	0	
	R&D Mining, manufacturing and construction	0	C	0	0	C	0	
70485	R&D Transport	0	C	0	0	C	0	
70486	R&D Communication	0	C	0	0	C	0	
70487	R&D Other industries	0	C	0	0	C	0	
7049	Economic affairs n.e.c.	0	C	0	0	C	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	
	Waste management	0	C	0	0	C	0	
	Waste water management	0	C	0	0	C	0	
	Pollution abatement	C	C	0	0	C	0	
	Protection of biodiversity and landscape	0	C	0	0	C	0	
	R&D Environmental protection	0	C	0	0	C	0	
7056	Environmental protection n.e.c.	C	C	0	0	C	0	

/	Economic and functional classification of cash payments for operating activities							
		281 Property expense	other than interest					
		Dividends (public corporations only) V 28111 28112 ir		Withdrawals from	2813 Property expenses for investment income	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL
			To residents		disbursements			(2811 - 2815)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0 0	0	C	0	
7061	Housing development	0	C) (C	00	C	0	
	Community development	0	C) (0	C	0	
7063	Water supply	0	C) (C	0	C	0	
7064	Street lighting	0	C) (C	00	C	0	
7065	R&D Housing and community amenities	0	C) (C	00	C	0	
7066	Housing and community amenities n.e.c.	0	C	0 0	0	C	0	
707	HEALTH	0	0	0 0	0	C	0	
	Outpatient services	0	C) (C	0	C	0	
	Ambulance services	0	C) (0	C	0	
	Hospital services	0	C) (0	C	0	
7074	Public health services	0	C	0 0	0	C	0	
7075	R&D Health	0	C) (C	0	C	0	
7076	Health n.e.c.	0	C) (0	C	0	
708	RECREATION, CULTURE AND RELIGION	0	0) ()	0	0	0	
7081	Recreational and sporting services	0	C) (0	C	0	
7082	Cultural services	0	C	0 0	0	C	0	
7083	Broadcasting and publishing services	0	C) (0	C	0	
7084	Religious and other community services	0	C) (0	C	0	
7085	R&D Recreation, culture and religion	0	C) (0	C	0	
7086	Recreation, culture and religion n.e.c.	0	C	0 0	0	C	0	

	Economic classification 28 Other payments											
		281 Property expense	other than interest									
		2811 Dividends (public corp		2812 Withdrawals from	2813 Property expenses	2814 Rent (non- produced assets)	Reinvested	TOTAL				
			28112 To residents	income of quasi- corporations	for investment income disbursements		earnings on foreign direct investment	(2811 - 2815)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
	EDUCATION	0	() (0 0	(0					
7091	Pre-primary and primary education	0	() (0	(0					
	Secondary education	0	() (0 0	(0					
	Post-secondary non-tertiary education (e.g. ABET)	0	() (0 0	(0 0					
7094	Tertiary education	0	() (0 0	(0 0					
7095	Education not definable by level	0	() (0 0	(0 0					
7096	Subsidiary services to education	0	() (0 0	(0 0					
7097	R&D Education	0	() (0	(0					
7098	Education n.e.c.	0	() (0 0	(0 0					
710	SOCIAL PROTECTION	0	() (0 0	(0					
7101	Sickness and disability	0	() (0 0	(0					
71011	Sickness	0	() (0 0	(0					
71012	Disability	0	() (0 0	(0 0					
7102	Old age	0	() () 0	(0 0					
7103	Survivors	0	() () 0	(0 0					
7104	Family and children	0	() (0 0	(0 0					
7105	Unemployment	0	() (0 0	(0 0					
7106	Housing	0	() (0 0	(0 0					
7107	Social exclusion n.e.c.	0	() (0	(0					
7108	R&D Social protection	0	() (0 0	(0 0					
7109	Social protection n.e.c.	0	() (0 0	(0 0					

	Economic classification	28 Other payments	-						
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cla	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH			Surrender of donor		Households	Purchases of	
				282122 Theft and losses	funds to foreign donors	damages		goods and services for	
			(fines, penalties,	Their and losses				distribution to	
			licences, regional					households	
			services levies,						
			etc.)						(28211 - 28217)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	468 025	2 172 923	0) 0	(15 835 818		0 18 476 766
701	GENERAL PUBLIC SERVICES	0	100 000	0) 0	(132 586	j	0 232 586
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0 0	(107 401		0 107 401
70111	Executive and legislative organs	0	0	C	0 0	(0 0)	0 0
70112	Financial and fiscal affairs	0	0	C	0 0	(107 401		0 107 401
70113	External Affairs	0	0	C) 0	(0 0)	0 0
7012	Foreign economic aid	0	0	C	0 0	(0 0)	0 0
70121	Economic aid to developing countries and countries in transition	0	0	C	0 0	(0 0)	0 0
70122	Economic aid routed through international agencies	0	0	C) 0	(0 0)	0 0
7013	General services	0	100 000	C	0 0	(10 366	i .	0 110 366
70131	General personnel services	0	0	C	0 0	(0 0)	0 0
70132	Overall planning and statistical services	0	0	C	0 0	(0 0)	0 0
70133	Other general services	0	100 000	C	0 0	(10 366)	0 110 366
L									
7014	Basic research	0	0	C	0 0	(6 977	′	0 6 977
7015	R&D General public services	0	0	C	0 0	(0 0)	0 0
7016	General public services n.e.c.	0	0	C	0 0	(7 842		0 7 842
7017	Public debt transactions (mainly interest)	0	0	C	0 0	(0 0)	0 0
7018	Transfers of a general character between different levels of government	0	0	C	0	(0 0)	0 0

	Economic classification		· · · ·						
		282 Transfers not el	sewhere classified						
		2821 Current transfe	ers not elsewhere cla	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees an	nd theft and losses	Surrender of donor	Injuries and	Households	Purchases of	
			282121	282122	-	damages		goods and	
				Theft and losses	donors			services for	
			(fines, penalties,					distribution to households	
			licences, regional					nousenoias	
			services levies,						
			etc.)						(28211 - 28217)
Functiona	Il classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	36 944		0	0) ())	0 36 944
7021	Military defence	0	36 944	0	0	C) ())	0 36 944
	Civil defence	0	0	0	0	C	0 0)	0 0
	Foreign military aid	0	0	0	0	C	0 0)	0 0
	R&D Defence	0	0	0	0	C	0 0)	0 0
7025	Defence n.e.c.	0	0	0	0	C	0 0)	0 0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	873 891		0 873 891
	Police services	0	0	0	0	C	0 0)	0 0
	Fire protection services	0	0	0	0	C	0 0)	0 0
	Law courts	0	0	0	0	C	873 891		873 891
	Prisons	0	0	0	0	C	0 0)	0 0
	R&D Public order and safety	0	0	0	0	C	0 0)	0 0
7036	Public order and safety n.e.c.	0	0	0	0	C	0 0)	0 0
	ECONOMIC AFFAIRS	234 408			0	0	5 410 333		0 5 308 272
	General economic, commercial and labour affairs	234 408	790 156		0	C	3 460 734		0 4 485 298
	General economic and commercial affairs	598	790 156	0	0	C) 4 581		0 795 335
70412	General labour affairs	233 810	0	0	0	C	3 456 153	1	0 3 689 963
	Agriculture, forestry, fishing and hunting	0	0	0	0	C	1 058		0 1 058
	Agriculture	0	0	0	0	C	1 058	3	0 1 058
	Forestry	0	0	0	0	C	0 0)	0 0
70423	Fishing and hunting	0	0	0	0	C	0 0)	0 0

	Economic and functional classification of cash payments for operating activities for the corri-								
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cl	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees a	nd theft and losses	Surrender of donor	Injuries and	Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1	C	0	C	744		0 745
	Coal and other solid mineral fuels	0	C) C	0	C) C		0 0
70432	Petroleum and natural gas	0	C) C	0	C) C		0 0
	Nuclear fuels	0	C) C	0	C) 744		0 744
70434	Other fuels	0	C) C	0	C	0 0		0 0
70435	Electricity	0	1	C	0	C	0		0 1
70436	Non electric energy	0	C) C	0	C	0		0 0
	Mining, manufacturing and construction	0	C	0 0	0	C	4 696		0 4 696
	Mining of mineral resources other than mineral fuels	0	C) C	0	C	0 0		0 0
	Manufacturing	0	C	0 0	0	C	378		0 378
70443	Construction	0	C) C	0	C	4 318		0 4 318
	Transport	0	392 294		0	C	3 701		0 395 995
	Road transport	0	392 294	C	0	C	822		0 393 116
	Water transport	0	C) C	0	C	0 0		0 0
	Railway transport	0	C) C	0	C	0 0		0 0
	Air transport	0	C) C	0	C	2 879		0 2 879
70455	Pipeline and other transport	0	C) C	0	C	0 0		0 0
7046	Communication	0	368 200	0 0	0	C	0 0		0 368 200

	Economic and functional classification of cash payments for operating activities for the 2017								
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere cla	assified					
		28211	28212		Surrender of donor	28214	28215 Households	28217	TOTAL
		NPISH	Compulsory fees ar	nd theft and losses		Injuries and		Purchases of	
			282121	282122	funds to foreign	damages		goods and	
			Compulsory fees	Theft and losses	donors			services for	
			(fines, penalties,					distribution to households	
			licences, regional					nousenoias	
			services levies,						
			etc.)						(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	16 280	() 0	(0 0)	0 16 280
70471	Distributive trades, storage and warehousing	0	87	0) 0	(0 0)	0 87
	Hotels and restaurants	0	0	0	0 0	(0 0)	0 0
70473	Tourism	0	16 193	C	0 0	(0 0)	0 16 193
70474	Multipurpose development projects	0	0	0	0 0	(0 0)	0 0
	-								
7048	R&D Economic affairs	0	36 000	C	0 0	(0 0)	0 36 000
	R&D General economic, commercial and labour affairs	0	0	0	0 0	(0 0)	0 0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0 0	(0 0)	0 0
70483	R&D Fuel and energy	0	0	0	0 0	(0 0)	0 0
70484	R&D Mining, manufacturing and construction	0	36 000	(0 0	(0 0)	0 36 000
70485	R&D Transport	0	0	0	0 0	(0 0)	0 0
70486	R&D Communication	0	0	0	0 0	(0 0)	0 0
70487	R&D Other industries	0	0	0) 0	(0 0)	0 0
7049	Economic affairs n.e.c.	0	0	(0 0	(0 0)	0 0
705	ENVIRONMENTAL PROTECTION	0	0	0) 0		6 287		0 6 287
7051	Waste management	C	0	0	0 0	(0 0)	0 0
7052	Waste water management	0	0	0	0 0	(0 0)	0 0
7053	Pollution abatement	0	0	0	0 0	(0 0)	0 0
7054	Protection of biodiversity and landscape	C	0	C	0 0	(6 287		0 6 287
7055	R&D Environmental protection	C	0	0	0 0	(0 0)	0 0
7056	Environmental protection n.e.c.	0	0	() 0	(0 0)	0 0

	Economic classification								
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere cla	assified					
			28212		28213	28214	28215	28217	TOTAL
			Compulsory fees ar	nd theft and losses	Surrender of donor		Households	Purchases of	
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
						K 000			
706 7061	HOUSING AND COMMUNITY AMENITIES	37 199					0 13 613		0 51 473
	Housing development	37 199	661		0 0		13 296		0 51 156
7062	Community development	0	0		0 0	(29		0 29
7063	Water supply	0	0	0	0		0 0		0 0
7064	Street lighting	0	0	0	0	(0 0		0 0
7065	R&D Housing and community amenities	0	0	0	0 0	(288		0 288
7066	Housing and community amenities n.e.c.	0	0	C	0	(0 0		0 0
707	HEALTH	0	294	0) 0	(9 519		0 9 813
7072	Outpatient services	0	0	C) 0	(0 0		0 0
70724	Ambulance services	0	0	C) 0	(0 0		0 0
7073	Hospital services	0	0	C) 0	(0 0		0 0
7074	Public health services	0	0	C	0 0	(0 0)	0 0
7075	R&D Health	0	294	C) 0	(9 406		0 9 700
7076	Health n.e.c.	0	0	C	0 0	(113		0 113
708	RECREATION, CULTURE AND RELIGION	196 418	169 060	0) 0		20 432		0 385 910
7081	Recreational and sporting services	0	165 340	C) 0	() 174		0 165 514
7082	Cultural services	8 858	3 720	C) 0	(18 935		0 31 513
7083	Broadcasting and publishing services	46 830	0	C) 0	(1 323		0 48 153
7084	Religious and other community services	140 730	0	C) 0	(0 0		0 140 730
7085	R&D Recreation, culture and religion	0	0	C) 0	(0 0		0 0
7086	Recreation, culture and religion n.e.c.	0	0	C) 0	(0 0		0 0

	Economic classification								
		282 Transfers not e	Isewhere classified						
		2821 Current transf	fers not elsewhere cla	assified					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees and theft and losses		Surrender of donor		Households	Purchases of	
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0 0	(0 0		0 11 291 410		0 11 291 410
7091	Pre-primary and primary education	(0 0	(0 0		0 0		0 0
7092	Secondary education	(0 0	(0 0		0 0		0 0
7093	Postsecondary non tertiary education (e.g. ABET)	(0 0	(0 0		0 0		0 0
7094	Tertiary education	(0 0	(0 0		0 11 291 410		0 11 291 410
7095	Education not definable by level	(0 0	(0 0		0 0		0 0
7096	Subsidiary services to education	(0 0	(0 0		0 0		0 0
7097	R&D Education	(0 0	(0 0		0 0		0 0
7098	Education n.e.c.	(0 0	(0 0		0 0		0 0
	•								
710	SOCIAL PROTECTION	(263 033	(0 0		0 17 147		0 280 180
7101	Sickness and disability	(0 0	(0 0		0 0		0 0
71011	Sickness	(0 0	(0 0		0 0		0 0
71012	Disability	(0 0	(0 0		0 0		0 0
7102	Old age	(0 0	(0 0		0 0		0 0
7103	Survivors	(0 0	(0 0		0 0		0 0
7104	Family and children	(0 0	(0 0		0 0		0 0
7105	Unemployment	(0 0	(0 0		0 0		0 0
7106	Housing	(0 0	(0 0		0 0		0 0
7107	Social exclusion n.e.c.	(30 417	(0 0		0 12 195		0 42 612
7108	R&D Social protection	(0 0	(0 0		0 0		0 0
7109	Social protection n.e.c.	(232 616	(0 0		0 4 952		0 237 568

/	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	56 559	56 559
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	C
70112	Financial and fiscal affairs	0	0	0	0	C
70113	External Affairs	C	0	0	0	C
7012	Foreign economic aid	C	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C
70122	Economic aid routed through international agencies	C	0	0	0	C
7013	General services	C	0	0	0	0
70131	General personnel services	0	0	0	0	C
70132	Overall planning and statistical services	0	0	0	0	C
70133	Other general services	C	0	0	0	C
7014	Basic research	C	0	0	0	C
7015	R&D General public services	0	0	0	0	C
7016	General public services n.e.c.	0	0	0	0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	C

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classifi	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	1
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
	Military defence	0	0	0	0	0
7022	Civil defence	C	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	C	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0			
	POBLIC ORDER AND SAFET T	0	0	0	0	-
	Fire protection services	0	0	0	0	Ĵ
		0	•	0	0	Ĵ
	Law courts Prisons	0	0	0	0	, ,
	R&D Public order and safety	0	0	0	0	0
	Public order and safety n.e.c.	0	0	0	0	0
7000		0	0		0	0
704	ECONOMIC AFFAIRS	0	0	0	56 559	56 559
7041	General economic, commercial and labour affairs	0	0	0	56 559	56 559
70411	General economic and commercial affairs	0	0	0	56 559	56 559
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	C
	Forestry	0	0	0	0	C
70423	Fishing and hunting	0	0	0	0	0

	Economic classification	28 Other paymen	ts			
		282 Transfers not	elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	C	0 0	0	(0 0
	Coal and other solid mineral fuels	C	0	0	(0 0
	Petroleum and natural gas	C	0	0	(0 0
	Nuclear fuels	C	0	0	(0 0
70434	Other fuels	C	0	0	(0 0
70435	Electricity	C	0	0	(0 0
70436	Non electric energy	C	0	0	(0
	Mining, manufacturing and construction	C	0	0	() 0
70441	Mining of mineral resources other than mineral fuels	C	0	0	(0 0
70442	Manufacturing	C	0	0	(0 0
70443	Construction	C	0	0	(0 0
7045	Transport	0	0	0	() 0
70451	Road transport	C	0	0	() 0
70452	Water transport	C	0	0	() 0
70453	Railway transport	C	0	0	() 0
70454	Air transport	C	0	0	() 0
70455	Pipeline and other transport	C	0	0	() 0
7046	Communication	ſ	0	0) 0

	Economic classification	28 Other payment	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial		Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0) 0	0		0 0
70471	Distributive trades, storage and warehousing	0) 0	0		0 0
70472	Hotels and restaurants	0	0 0	0		0 0
70473	Tourism	0	0 0	0		0 0
70474	Multipurpose development projects	0) 0	0		0 0
7048	R&D Economic affairs	0	0 0	0		0 0
	R&D General economic, commercial and labour affairs	0	0 0	0		0 0
70482	R&D Agriculture, forestry, fishing and hunting	0	0 0	0		0 0
	R&D Fuel and energy	0	0 0	0		0 0
	R&D Mining, manufacturing and construction	0	0 0	0		0 0
70485	R&D Transport	0	0 0	0		0 0
70486	R&D Communication	0	0 0	0		0 0
70487	R&D Other industries	0	0 0	0		0 0
7049	Economic affairs n.e.c.	0) 0	0		0 0
	ENVIRONMENTAL PROTECTION	0	0	0		0 0
	Waste management	0) 0	0		0 0
7052	Waste water management	0	0 0	0		0 0
	Pollution abatement	0) 0	0		0 0
	Protection of biodiversity and landscape	0	0 0	0		0 0
	R&D Environmental protection	0	0 0	0		0 0
7056	Environmental protection n.e.c.	0	0 0	0	(0 0

\sim	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classifi	ed		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	tions 28219 Private Ente		
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	C	0
7062	Community development	0	0	0	C	0
7063	Water supply	0	0	0	C	0
7064	Street lighting	0	0	0	C	0
7065	R&D Housing and community amenities	0	0	0	C	0
7066	Housing and community amenities n.e.c.	0	0	0	C	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	C	0
70724	Ambulance services	0	0	0) C	0
7073	Hospital services	0	0	0	C	0
7074	Public health services	0	0	0	C	0
7075	R&D Health	0	0	0	C	0
7076	Health n.e.c.	0	0	0) C	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	C	0	0) C	0
	Cultural services	0	0	0	C	0
	Broadcasting and publishing services	0	0	0	C	0
	Religious and other community services	0	0	0) C	0
	R&D Recreation, culture and religion	0	0	0	C	C
7086	Recreation, culture and religion n.e.c.	0	0	0) C	C

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0) (0
	Pre-primary and primary education	C	0 0	0) (0 0
7092	Secondary education	C	0 0	0) (0 0
7093	Post-secondary non-tertiary education (e.g. ABET)	C	0 0	0) (0 0
7094	Tertiary education	C	0 0	0) (0 0
7095	Education not definable by level	C	0 0	0) (0 0
7096	Subsidiary services to education	C	0 0	0) (0 0
7097	R&D Education	C	0 0	0) (0 0
7098	Education n.e.c.	C	0 0	0) (0 0
710	SOCIAL PROTECTION	0	0	0) (0 0
7101	Sickness and disability	C	0 0	0) (0 0
-	Sickness	C	0 0	0) (0 0
	Disability	C	0 0	0 0) (0 0
	Old age	0	0 0	0	,	0
	Survivors	C	0 0	0	-	0
	Family and children	C	0 0	C	,	0
7105	Unemployment	C	0 0	C	<u></u>	0
	Housing	C	0 0	C	0 0	0
	Social exclusion n.e.c.	C	0 0	0	,	0
	R&D Social protection	C	0 0	C		0
7109	Social protection n.e.c.	C	0	0) (0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

/	Economic classification	28 Other paym	nents							I
		282 Transfers	not elsewhere c	lassified						TOTAL
		2822 Capital tr	ansfers not else	where classified					TOTAL	
		28221 NPISH		Exchange rate	Public	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 020 269	197 830	0	0	0	() (2 218 099	20 751 424
										ľ
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	() (0	232 586
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	() (0	107 401
70111	Executive and legislative organs	0	0	0	0	0	() (0	0
70112	Financial and fiscal affairs	0	0	0	0	0	() (0 0	107 401
70113	External Affairs	0	0	0	0	0	() (0	0
										0
7012	Foreign economic aid	0	0	0	0	0	() (0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	() (0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	() (0	0
										0
	General services	0	0	0	0	0	() (0	110 366
	General personnel services	0	0	0	0	0	() (00	0
	Overall planning and statistical services	0	0	0	0	0	() (00	0
70133	Other general services	0	0	0	0	0	() (0	110 366
										0
	Basic research	0	0	0	0	0	() (0	6 977
	R&D General public services	0	0	0	0	0	() (0	0
7016	General public services n.e.c.	0	0	0	0	0	() (0	7 842
	Public debt transactions (mainly interest)	0	0	0	C	0	() (0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	() (0	0

	Economic classification	28 Other pay	ments							
		282 Transfers	s not elsewhere c	lassified						TOTAL
		2822 Capital	transfers not else	where classified					TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE		0 0	0 0		D)	0	0 0	36 944
	Military defence		0 0) C) () ()	0 (0 0	36 944
	Civil defence		0 0) C) () ()	0 (0 0	0
	Foreign military aid		0 0) C) () ()	0 (0 0	0
7024	R&D Defence		0 0	C) (0 (D	0 (0 0	0
7025	Defence n.e.c.		0 0	0 0) (0 ()	0 (0 0	0
									C	
703	PUBLIC ORDER AND SAFETY		0 0	0) (D	D	0	0 0	873 891
	Police services		0 0) C) (0 ()	0 (0 0	0
	Fire protection services		0 0	0 0) (0 ()	0 (0 0	0
	Law courts		0 0	C) (0 ()	0 (0 0	873 891
	Prisons		0 0	0 0) (0 ()	0 (0 0	0
	R&D Public order and safety		0 0	0 0) (0 (D	0 (0 0	0
7036	Public order and safety n.e.c.		0 0	0 0) (0 (D	0 (0 0	0
									C	
704	ECONOMIC AFFAIRS		0 197 830	0		D)	0	0 197 830	5 562 661
7041	General economic, commercial and labour affairs		0 0	0 0) (0 (D	0 (0 0	4 541 857
70411	General economic and commercial affairs		0 0) C) (0 (D	0 (0 0	851 894
70412	General labour affairs		0 0	0) (0)	0	0 0	3 689 963
									C	
	Agriculture, forestry, fishing and hunting		0 197 830) (0 ()	0	197 830	
	Agriculture		0 197 830	0 0) (0 ()	0	197 830	198 888
	Forestry		0 0	C	(0)	0	0 0	C
70423	Fishing and hunting		0 0	0) (0 ()	0 (0 0	0

	Economic classification	28 Other payr	nents							
		282 Transfers	not elsewhere d	lassified						TOTAL
		2822 Capital t	ransfers not else	where classified	1				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		(28211 - 28227)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	() () (0 0	0)	0 () 0	745
	Coal and other solid mineral fuels	() () (0 0	0)	0 0) 0	0
	Petroleum and natural gas	() () (0 0	0)	0 () 0	0
	Nuclear fuels	() () (0 0	()	0 () 0	744
	Other fuels	() () (0 0	C)	0 0	0 0	0
	Electricity	() () (0 0	0)	0 (0 0	1
70436	Non electric energy	() () (0 0	0)	0 () 0	0
	Mining, manufacturing and construction	() () (0 0	0)	0 0	0 0	4 696
	Mining of mineral resources other than mineral fuels	() () (0 0	()	0 () 0	0
	Manufacturing	() () (0 0	C)	0 0	0 0	378
70443	Construction	() () (0 0	0)	0 0) 0	4 318
	Transport	() () (0 0	()	0 () 0	395 995
	Road transport	() () (0 0	0)	0 0) 0	393 116
	Water transport	() () (0 0	0)	0 () 0	0
	Railway transport	() () (0 0	0)	0 () 0	0
	Air transport	() () (0 0	0)	0 () 0	2 879
70455	Pipeline and other transport	() () (0 0	()	0 () 0	0
7046	Communication	(0 () (0 0	0)	0 () 0	368 200

	Economic classification	28 Other payr	nents	-						
		282 Transfers	not elsewhere c	lassified						TOTAL
		2822 Capital t	ransfers not else	where classified					TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	(0 0	0 0	C) ()	0	0 (16 280
	Distributive trades, storage and warehousing	(0 0	0 0	C) ()	0	0 (87
	Hotels and restaurants	(0 0	0 0	C) ()	0	0 (0 0
	Tourism	(0 0	0 0	C) ()	0	0 (16 193
70474	Multipurpose development projects	() C	0	C) ()	0) (0
7048	R&D Economic affairs	() C	0	C) ()	0) (36 000
	R&D General economic, commercial and labour affairs	(0 0	0 0	C) ()	0) (0 0
70482	R&D Agriculture, forestry, fishing and hunting	(0 0	0 0	C) ()	0	0 (0 0
	R&D Fuel and energy	(0 0	0 0	C) ()	0) (0 0
	R&D Mining, manufacturing and construction	(0 0	0 0	C) ()	0	0 (36 000
70485	R&D Transport	(0 0	0 0	C) ()	0	0 (0 0
70486	R&D Communication	(0 0	0 0	C) ()	0) (0 0
70487	R&D Other industries	() C	0	C) ()	0) (0
7049	Economic affairs n.e.c.	() 0	00	C) ()	0) (0
705	ENVIRONMENTAL PROTECTION) 0) 0	п) (0		6 287
	Waste management	(۱)	0		
	Waste water management	(0	0) ()	0) (0
	Pollution abatement	(0) (0) (
	Protection of biodiversity and landscape	(0			0) (6 287
	R&D Environmental protection	(0	0)	0) () (
	Environmental protection n.e.c.	(0)	0		

	Economic classification	28 Other payn	nents							
		282 Transfers	not elsewhere c	lassified						TOTAL
		2822 Capital ti	ransfers not else	where classified					TOTAL	
			28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	617 474						0 (617 474	
	Housing development	617 474	0	0	0			0 (617 474	
	Community development	0	0	0	C) (0 0) 0	29
	Water supply	0	0	0	C) (0 0) 0	0
7064	Street lighting	0	0	0	C) C		0 () 0	0
7065	R&D Housing and community amenities	0	0	0	C) C		0 () 0	288
7066	Housing and community amenities n.e.c.	0	0	0	C) C		0 (0 0	0
707	HEALTH	0	0	0	0) ()		0 () 0	9 813
7072	Outpatient services	0	0	0	C) C		0 (0 0	0
	Ambulance services	0	0	0	C) C		0 (0 0	0
	Hospital services	0	0	0	C) C		0 0	0 0	0
	Public health services	0	0	0	C) C		0 () 0	0
	R&D Health	0	0	0	C	0 0		0 () 0	9 700
7076	Health n.e.c.	0	0	0	C) C		0 (0 0	113
	RECREATION, CULTURE AND RELIGION	1 376 071	0	0	C	0 0		0 (1 376 071	
	Recreational and sporting services	1 376 071	0	0	C	0 0		0 (1 376 071	1 541 585
	Cultural services	0	0	0	C	0 0		0 (0 0	31 513
	Broadcasting and publishing services	0	0	0	0			0 (0	48 153
	Religious and other community services	0	0	0	0				0	140 730
	R&D Recreation, culture and religion	0	0	0	0					0
7086	Recreation, culture and religion n.e.c.	0	0	0	C C	0 0		0 (0	0

	Economic classification	28 Other payr	nents							
		282 Transfers	not elsewhere o	lassified						TOTAL
		2822 Capital t	ransfers not else	where classified					TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	() (0 0	(D	0	0 0	11 291 410
7091	Pre-primary and primary education	() (0 0	()	D	0	0 0	0
	Secondary education	() (0 0	()	D	0	0 0	0
	Post-secondary non-tertiary education (e.g. ABET)	() (0 0	()	D	0	0 0	0
7094	Tertiary education	() (0 0	()	D	0	0 0	11 291 410
	Education not definable by level	() () C	()	0	0	0 0	0
7096	Subsidiary services to education	() (0 0	()	D	0	0 0	0
7097	R&D Education	() () C) () (D	0	0 0	0
7098	Education n.e.c.	() () C) (D	0	0 0	0
	SOCIAL PROTECTION	26 724	4 (0 0			D	0	0 26 724	306 904
	Sickness and disability	() () C	() (0	0	0 0	0
	Sickness	() () C	() (0	0 (0 0	0
	Disability	() () C	() (0	0 (0 0	0
	Old age	() () C	() (D	0	0 0	0
	Survivors	() () C) (D	0	0 0	0
	Family and children	() (0 0	() (D	0	0 0	0
	Unemployment	() (0 0	() (D	0	0 0	0
	Housing	() (0 0	() (D	0	0 0	0
	Social exclusion n.e.c.	26 724	4 (0 0	() (D	0	26 724	69 336
	R&D Social protection	() () C	() (0	0	0 0	0
7109	Social protection n.e.c.	() (0 0	() (0	0	0 0	237 568

	Economic classification	28 Other payments	;				TOTAL
		283 Premiums, fees an guarantee scheme		nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ns	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	172 261	0	0	(172 261	20 949 153
	GENERAL PUBLIC SERVICES	9 039	0	0	(
	Executive and legislative organs, financial and fiscal affairs, external affairs	588	0	0	(588	107 989
	Executive and legislative organs	0	0	0	(0	(
70112	Financial and fiscal affairs	588	0	0	(588	107 989
70113	External Affairs	0	0	0	(0	C
	Foreign economic aid	0	0	0	(0	C
	Economic aid to developing countries and countries in transition	0	0	0	(0	C
70122	Economic aid routed through international agencies	0	0	0	(0	C
7013	General services	1 170	0	0	(1 170	137 004
70131	General personnel services	0	0	0	(0	(
	Overall planning and statistical services	0	0	0	(0	(
	Other general services	1 170	0	0	(1 170	137 004
7014	Basic research	4 020	0	0	(4 020	10 997
-	R&D General public services	4 020	0	0			10 997
	General public services n.e.c.	3 261	0	0	(v	11 103
	Public debt transactions (mainly interest)	3 201	0	0	,		11103
	Transfers of a general character between different levels of government	0	0	0		0	

\sim	Economic classification	28 Other payments					TOTAL
		283 Premiums, fees an guarantee scheme		nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ns	2832		
		28311 Premiums payables	28312 Fees for standardized	28313 Current claims payable	Capital claims		
		payables	guarantee schemes	payable		(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	36 944
7021	Military defence	0	0	0	0	0	36 944
7022	Civil defence	0	0	0	0	0	0
	Foreign military aid	0	0	0	C	0	0
7024	R&D Defence	0	0	0	C	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	30 519	0	0	0		
	Police services	1 481	0	0	ő		-
	Fire protection services	0	0	0	C	-	0
	Law courts	29 038	0	0	C		
	Prisons	0	0	0	C	•	•
	R&D Public order and safety	0	0	0	C	-	Ũ
7036	Public order and safety n.e.c.	0	0	0	0	0	0
70.4							
		61 480	0	0			
	General economic, commercial and labour affairs	16 087	0	, ,	, ,		
	General economic and commercial affairs	15 560	0	0	ő		
70412	General labour affairs	527	0	0	C	527	3 690 490
7042	Agriculture, forestry, fishing and hunting	1 346	0	0	C	1 346	200 234
	Agriculture	1 328	0	0			
	Forestry	18	0	0	-		
	Fishing and hunting	0	0	0	0		

	Economic classification	fication 28 Other payments									
		283 Premiums, fees an guarantee scheme		nonlife insurance a	nd standardized	TOTAL					
		2831 Premiums, fe	es and current clair	ns	2832	1					
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims						
						(28311 - 2832)					
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
	Fuel and energy	1 501	0	0	0 O		2 246				
	Coal and other solid mineral fuels	0	0	0	C	•	0				
	Petroleum and natural gas	0	0	0	C	, î	0				
	Nuclear fuels	660	0	0	C		1 404				
	Other fuels	0	0	0	0 0	° °	0				
	Electricity	841	0	0	0 0	841	842				
70436	Non electric energy	0	0	C	C	0	0				
7044	Mining, manufacturing and construction	5 773	0	0	C	5 773	10 469				
70441	Mining of mineral resources other than mineral fuels	2 369	0	0	C	2 369	2 369				
70442	Manufacturing	2 684	0	0	0	2 684	3 062				
70443	Construction	720	0	0	C	720	5 038				
7045	Transport	22 774	0	0	C	22 774	418 769				
	Road transport	17 103	0	0	C	17 103	410 219				
	Water transport	1 848	0	0	C	1 848	1 848				
	Railway transport	1 284	0	0	C	1 284	1 284				
	Air transport	2 286	0	0	C	2 286	5 165				
	Pipeline and other transport	253	0	0	C						
7046	Communication	3 453	0	0	0	3 453	371 653				

	Economic classification			. ,			TOTAL
		283 Premiums, fees an guarantee scheme		nonlife insurance ar	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ns	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	5 652	0	0	0	5 652	21 932
70471	Distributive trades, storage and warehousing	1 886	0	0	0	1 886	1 973
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	3 766	0	0	0	3 766	19 959
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	4 894	0	0	0	4 894	40 894
70481	R&D General economic, commercial and labour affairs	102	0	0	0	102	102
70482	R&D Agriculture, forestry, fishing and hunting	4 500	0	0	0	4 500	4 500
70483	R&D Fuel and energy	292	0	0	0	292	292
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	36 000
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	17 656	0	0	0	17 656	23 943
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	Ŭ
	Protection of biodiversity and landscape	17 064	0	0	0	17 064	23 351
	R&D Environmental protection	592	0	0	0	592	592
7056	Environmental protection n.e.c.	0	0	0	0	0	0

\sim	Economic and functional classification of cash payments for operating Economic classification			· · · · ·			TOTAL
		283 Premiums, fees an guarantee scheme		nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ns	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 556	0	0	C	4 556	673 503
7061	Housing development	2 435	0	0	C	2 435	671 065
7062	Community development	1 223	0	0	C	1 223	1 252
7063	Water supply	560	0	0	C	560	560
7064	Street lighting	0	0	0	C	0	0
7065	R&D Housing and community amenities	338	0	0	C	338	626
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0
707	HEALTH	8 445	0	0	0	8 445	18 258
7072	Outpatient services	0	0	0	C	0	0
70724	Ambulance services	0	0	0	C	0	0
7073	Hospital services	0	0	0	C	0	0
7074	Public health services	0	0	0	C	0	0
7075	R&D Health	7 164	0	0	C	7 164	16 864
7076	Health n.e.c.	1 281	0	0	C	1 281	1 394
700		40.000				40.000	4 775 000
	RECREATION, CULTURE AND RELIGION	13 328	0	0	0		
7081	Recreational and sporting services	4 450	0	0	0		
7082	Cultural services	7 862	0	0	0		39 375
	Broadcasting and publishing services	900	0	0	0		
	Religious and other community services	0	0	0	0	÷	140 730
	R&D Recreation, culture and religion	0	0	0	0	÷	0
7086	Recreation, culture and religion n.e.c.	116	0	0	C	116	116

	Economic and Inicitional classification of cash payments for operating			, , , , , , , , , , , , , , , , , , ,			TOTAL
		283 Premiums, fees an guarantee scheme	d claims related to	nonlife insurance a	nd standardized	TOTAL	
		2831 Premiums, fe	es and current clair	ms	2832	1	
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 242	0)	0 (2 242	11 293 652
	Pre-primary and primary education	0	0)	0 (0 0	0
7092	Secondary education	0	C)) (0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	480	C)) (480	480
7094	Tertiary education	589	C)) (589	11 291 999
7095	Education not definable by level	0	0)) (0 0	0
7096	Subsidiary services to education	0	0)) (0 0	0
7097	R&D Education	0	0)) (0 0	0
7098	Education n.e.c.	1 173	0)	0 (1 173	1 173
710	SOCIAL PROTECTION	24 996	C)	0 (24 996	331 900
7101	Sickness and disability	0	C)	0 (0 0	0
	Sickness	0	C)	0 (0 0	0
71012	Disability	0	C)	0 (0 0	0
	Old age	0	C)	0 (0 0	0
7103	Survivors	0	C)	0 (0 0	0
	Family and children	0	C)	0 (0 0	0
	Unemployment	0	0)	0 (0 0	0
	Housing	0	0)	0 (0	0
	Social exclusion n.e.c.	254	0)	0 (254	69 590
	R&D Social protection	0	0)) (0	0
7109	Social protection n.e.c.	24 742	0)	0 (24 742	262 310

Economic classification	61 Purchases of	non-financial a	ssets							
	611 Fixed assets	6								TOTAL
	6111 Buildings a	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122 Machinery and	equipment other t	han transport equi	pment	
		Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and ed	quipment not elsev	vhere classified	
						computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	1 486	5 181 777	11 543 689	0	1 052 142	954 088	266 154	1 195 489	1 796	20 196 621
701 GENERAL PUBLIC SERVICES	0	3 642 431	0	0	29 616				1 280	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	54 526	0	0	13 453	104 065	43 677	66 986	0	282 707
70111 Executive and legislative organs	0	0	0	0	0 0	C	0	0	0	0
70112 Financial and fiscal affairs	0	54 526	0	0	13 453	104 065	43 677	66 986	0	282 707
70113 External Affairs	0	0	0	0	0 0	C	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0 0	C	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0 0	C	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0 0	C	0	0	0	0
7013 General services	0	3 520 289	0	0	167	105 563	17 252	30 482	0	3 673 753
70131 General personnel services	0	0	0	0	0	C	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0 0	C	0	0	0	0
70133 Other general services	0	3 520 289	0	0	167	105 563	17 252	30 482	0	3 673 753
7014 Basic research	0	49 406	0	0	14 698	114 784	7 071	443 269	1 280	630 508
7015 R&D General public services	0	0	0	0	0	C	0	0	0	0
7016 General public services n.e.c.	0	18 210	0	0	1 298	4 627	2 777	5 246	0	32 158
7017 Public debt transactions (mainly interest)	0	0	0	0	0 0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	(0	0	0	0

	Economic classification	61 Purchases of	non-financial a	ssets	-						
		611 Fixed assets	6								TOTAL
		6111 Buildings a	and structures			6112 Machinery	and equipment				
				61113		61121	61122 Machinery and	equipment other f	han transport equ	ipment	
		Dwellings	Buildings other	Other		Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,		quipment not else	where classified	
							computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	9 200	0	0	18 200) 0	16 200		(53 200
7021	Military defence	0	0	0	0	0) 0	C) 0	(0 0
7022	Civil defence	0	0	0	0	0 0) C	C) 0	(0 0
7023	Foreign military aid	0	0	0	0	0) 0	C) 0	(0 0
7024	R&D Defence	0	0	0	0	0) 0	C) 0	(0 0
7025	Defence n.e.c.	0	9 200	0	0	18 200	0	16 200	9 600	(53 200
703	PUBLIC ORDER AND SAFETY	0	25 361	0	0	15 778	29 512	4 492	7 796	40	82 979
7031	Police services	0	839	0	0	0 0) 4 962	2 170	2 431	(0 10 402
	Fire protection services	0	0	0	0	0 0	0 0	C) 0	(0 0
7033	Law courts	0	24 522	0	0	15 778	3 24 550	2 322	5 365	40) 72 577
7034	Prisons	0	0	0	0	0 0	0 0	C) 0	(0 0
	R&D Public order and safety	0	0	0	0	0 0	0 0	C) 0	(0 0
7036	Public order and safety n.e.c.	0	0	0	0	0	0 0	C) 0	(0 0
	ECONOMIC AFFAIRS	1 044	1 004 367		-	668 806					13 962 295
	General economic, commercial and labour affairs	0	560 702			11 606					1 837 081
_	General economic and commercial affairs	0	521 982	39	0	11 396		12 451	111 329	1	1 771 190
70412	General labour affairs	0	38 720	0	0	210	5 493	2 151	19 317	(65 891
					ļ						
	Agriculture, forestry, fishing and hunting	0	62 838			1 545		10 126			131 321
	Agriculture	0	62 838	35 237	0	970	4 681	9 664	13 065	(126 455
	Forestry	0	0	0	0	0 0	0 0	C	0 0	(0 0
70423	Fishing and hunting	0	0	0	0	575	5 1 325	462	2 504	(4 866

Economic classification	61 Purchases of	non-financial a	ssets							
	611 Fixed asset	S								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
			61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
	Dwellings	Buildings other		Land	Transport	611221	611222			
		than dwellings	structures	improvements	equipment	Information,	Machinery and ed	quipment not elsev	where classified	
						computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	39 163	0	0	C	3 170	235	2 233	(0 44 801
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	(0 0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	(0 0
70433 Nuclear fuels	0	9 350	0	0	0	1 773	210	471	(0 11 804
70434 Other fuels	0	0	0	0	0	0	0	0	(0 0
70435 Electricity	0	29 813	0	0	0	1 397	25	1 762	(32 997
70436 Non electric energy	0	0	0	0	C	0	0	0	(0 0
7044 Mining. manufacturing and construction	0	88 932	0	0		12 150	5 267	6 684		142.022
7044 Mining, manufacturing and construction 70441 Mining of mineral resources other than mineral fuels	0	4 135		0	0	2 004	5 267			0 113 033 0 10 274
70441 Mining of mineral resources other than mineral fuels 70442 Manufacturing	0	84 683		0	0	6 580	4 341) 10 274
ů – – – – – – – – – – – – – – – – – – –	0			0	0					
70443 Construction	0	114	0	0	U	3 566	139	697	(0 4 516
7045 Transport	1 044	72 585	11 383 770	0	645 042	221 827	12 633	177 338	(12 514 239
70451 Road transport	1 044	62 887	11 324 373	0	642 443	210 241	9 308	176 194	(12 426 490
70452 Water transport	0	0	0	0	1 058	4 328	1 898	475	(7 759
70453 Railway transport	0	7 894	59 397	0	494	2 315	108	623	(70 831
70454 Air transport	0	1 804	0	0	1 047	4 145	1 319	46	(0 8 361
70455 Pipeline and other transport	0	0	0	0	C	798	0	0	(798
7046 Communication	0	283	0	0	43	1 462	865	12 858	(0 15 511

Economic classificatio	n 61 Purchases o	f non-financial a	ssets	-						
	611 Fixed asset	s								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111		61113	61114	61121	61122 Machinery and	equipment other t	han transport equi	ipment	1
	Dwellings	Buildings other		Land	Transport	611221	611222			1
		than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not elsev	where classified	
						computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	C	142 311	0	0 0	4 650	17 536	3 620	22 994	() 191 111
70471 Distributive trades, storage and warehousing	0	0	0	0	530	3 545	640	807	(5 522
70472 Hotels and restaurants	C	0	0	0	0	0	0	0	(0 0
70473 Tourism	C	19 010	0	0 0	4 120	7 226	2 840	1 103	(34 299
70474 Multipurpose development projects	C	123 301	0	0 0	0	6 765	140	21 084	(151 290
7048 R&D Economic affairs	C	37 553	0	0	5 920	5 459	2 615	63 651	(0 115 198
70481 R&D General economic, commercial and labour affairs	C	0	0	0	0	293	0	9	(302
70482 R&D Agriculture, forestry, fishing and hunting	C	32 815	0	0	5 920	3 936	1 643		(89 370
70483 R&D Fuel and energy	C	86	0	0	0	1 230	972	204	(2 492
70484 R&D Mining, manufacturing and construction	C	4 652	0	0 0	0	0	0	18 382	(23 034
70485 R&D Transport	C	0	0	0	0	0	0	0	(0 0
70486 R&D Communication	C	0	0	0	0	0	0	0	(0 0
70487 R&D Other industries	C	0	0	0	0	0	0	0	(0 0
7049 Economic affairs n.e.c.	C	0 0	0	0 0	0	0	0	0	(0 0
705 ENVIRONMENTAL PROTECTION	0	309 616	124 643	0	288 855		45 645			0 797 421
7051 Waste management	0	0	0	0	0	734	15	8	() 757
7052 Waste water management	0	0	0	0	0	0	0	0	(0
7053 Pollution abatement	0	0	0	0	0	0	0	0	(0 0
7054 Protection of biodiversity and landscape	C	307 339	124 643	0	285 738	7 584	45 630		(788 534
7055 R&D Environmental protection	0	2 277	0	0	3 117	723	0	2 013	(0 8 130
7056 Environmental protection n.e.c.	C	0	0	0 0	0	0	0	0	(0 0

	Economic classification	61 Purchases of	non-financial a	ssets	-						
		611 Fixed assets	6								TOTAL
		6111 Buildings a				6112 Machinery	and equipment				
			-	61113	61114	61121	61122 Machinery and	equipment other t	than transport equ	ipment	
		Dwellings	Buildings other		Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not elsev	where classified	
							computer, and telecommunications (ICT) equipment		6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	442	31 444			1 794	12 535	10 006			71 135
7061	Housing development	0	31 438	(0 0	1 089	5 053			(41 898
7062	Community development	0	0	() 0	0	2 376	333	3 2 729	(5 438
7063	Water supply	442	0	(0 0	705	4 982	6 345	5 11 074	(23 548
7064	Street lighting	0	0	(0 0	0 0	0	(0 0	(0 0
7065	R&D Housing and community amenities	0	6	(0 0	0	124	71	1 50	() 251
7066	Housing and community amenities n.e.c.	0	0	(0 0	0	0	(0 0	(0 0
707	HEALTH	0	15 050) 0	6 648	49 511	8 476	6 97 466	(177 151
7072	Outpatient services	0	0	(0 0	0	0	(0 0	(0 0
	Ambulance services	0	0	(0 0	0	0	(0 0	(0 0
7073	Hospital services	0	0	(0 0	0	0	(0 0	(0 0
7074	Public health services	0	0	(0 0	0	0	(0 0	(0 0
7075	R&D Health	0	15 050	(0 0	5 592	45 935	6 318		(169 209
7076	Health n.e.c.	0	0	(0 0	1 056	3 576	2 158	3 1 152	(7 942
708	RECREATION, CULTURE AND RELIGION	0	37 772	(0 0	19 729				475	
7081	Recreational and sporting services	0	5 318	(0 0	4 114		827		(20 190
7082	Cultural services	0	29 570	(0 0	9 326		7 943		475	
7083	Broadcasting and publishing services	0	169	(0 0	0	1 387	16		(2 361
7084	Religious and other community services	0	2 644	(0 0	6 289	6 685	4 388	3 2 497	(22 503
7085	R&D Recreation, cultural and religion	0	0	(0 0	0 0	0	(0 0	(0 0
7086	Recreation, culture and religion n.e.c.	0	71	(0 0	0	413	321	1 333	(1 138

	Economic classification	61 Purchases o	f non-financial a	ssets	-						
		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
				61113	61114	61121	61122 Machinery and	equipment other t	han transport equ	ipment	
			Buildings other		Land	Transport	611221	611222			
			than dwellings	structures	improvements	equipment	Information,	Machinery and e	quipment not elsev	where classified	
							computer, and telecommunications (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	(61111 - 61122)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	5 729	(0	1 292	9 653	2 799	3 429	(22 902
7091	Pre-primary and primary education	0	0	(0	0	C	0	0	(0 0
7092	Secondary education	0	0	(0	0	C	0	0	(0 0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	153	(0	932	336	17		(2 224
7094	Tertiary education	0	74	(0	0	5 305	1 922	664	(7 965
7095	Education not definable by level	0	0	(0	0	C	0	0	(0 0
7096	Subsidiary services to education	0	0	(0	0	C	0	0	(0 0
7097	R&D Education	0	0	(0 0	0	C	0	0	(0 0
7098	Education n.e.c.	0	5 502	(0	360	4 012	860	1 979	(12 713
710	SOCIAL PROTECTION	0	100 807	(0	1 424	89 740	44 301	17 096	(253 368
7101	Sickness and disability	0	75 522	(0 0	0	489	8 406	4 296	(88 713
71011	Sickness	0	75 522	(0	0	489	8 406	4 296	(88 713
71012	Disability	0	0	(0 0	0	C	0	0	(0 0
7102	Old age	0	0	(0	0	C	0	0	(0 0
7103	Survivors	0	0	(0	0	C	0	0	(0
7104	Family and children	0	0	(0	0	C	0	0	(0
7105	Unemployment	0	7 742	(0	0	258	1 702	32	(9 734
7106	Housing	0	0	(0	0	C	0	0	(0
7107	Social exclusion n.e.c.	0	0	(0	303	1 649	893	1 006	(3 851
7108	R&D Social protection	0	0	(0	0	C	0	0	(0
7109	Social protection n.e.c.	0	17 543	(0	1 121	87 344	33 300	11 762	(151 070

Economic classification	61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed ass	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611312	611321		611323		611324	611325	1	
		Tree, crop, and plant resources	Research and development	exploration and	Computer softw databases	are and	Entertainment, literary, and	Other intellectual		
	products	yielding repeat products		evaluation	6113231 Computer software	6113232 Databases	artistic originals	property products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	1 333	() () 0	2 637 557	53) 329	ə 0	2 639 272
701 GENERAL PUBLIC SERVICES	0		0 (0 0	410 720	0	() (0 0	410 720
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	C	() (0 0	331 384	0	() (0 0	331 384
70111 Executive and legislative organs	C) (0 (0 0	(0	() (0 0	, (
70112 Financial and fiscal affairs	C) () (0 0	331 384	0	() (0 0	331 384
70113 External Affairs	C) (0 (0 0	0	0	() (0 0	, <u>(</u>
7012 Foreign economic aid				0		0				,
70121 Economic aid to developing countries and countries in transition	0				0	0				
70121 Economic aid to developing contries and countries in transition 70122 Economic aid routed through international agencies	0) () 0	(0) () (
7013 General services					65 653) 65 653
70131 General personnel services	0				2 147	0) 2 147
70132 Overall planning and statistical services	0				2 147	0				2 147
70132 Other general services	0				63 506	0				63 506
				0	03 500	0				03 500
7014 Basic research	C) () () 0	8 488	0	() (8 488
7015 R&D General public services	C) () () 0	(0) () (o c) (
7016 General public services n.e.c.	C) () (0 0	5 195	0	() (D C	5 195
7017 Public debt transactions (mainly interest)	C) (0 () 0	(0) () (0 0) (
7018 Transfers of a general character between different levels of government	0) () () 0	0	0	() (0 0) (

	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	1	
		Animal resources	Tree, crop, and		Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat products		evaluation		6113232 Databases	artistic originals	property products		(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	K 000	K 000	K UUU		3 500		K UUU	K UUU		3 50
	Military defence	0		((3 500	0				3 50
	Civil defence	0					0				
	Foreign military aid	0	с С	(0	0)
	R&D Defence	0	0	(0	0	() ()
	Defence n.e.c.	0	C	() 0	3 500	0	() () (3 50
703	PUBLIC ORDER AND SAFETY	0	C	(0	22 472	0	() () () 22 47
7031	Police services	C	C	() 0	12 624	0	() () (12 62
7032	Fire protection services	C	C	() 0	0	0	() () (J
7033	Law courts	C	C	(0 0	9 848	0	() () (9 84
7034	Prisons	C	C	(0 0	0	0	() () (j –
	R&D Public order and safety	0	C	(0 0	0	0	() () (j –
7036	Public order and safety n.e.c.	0	C	(0 0	0	0	() () (1
	1										_
	ECONOMIC AFFAIRS	1 311	C	(0 0	410100	-	(
	General economic, commercial and labour affairs	C	C	(0 0	89 576		(020		89 90
	General economic and commercial affairs	C	C	(0 0	68 288	0	(329	9 (68 61
70412	General labour affairs	C	C	(0 0	21 288	0	() () (21 28
7042	Agriculture, forestry, fishing and hunting	1 311	r	ſ) 0	958	0	() () (2 26
	Agriculture	1 311	с г	(803					2 11
	Forestry	1011		(000	0	() (1
	Fishing and hunting	0		((155	0	() ()) 1:

	Economic classification	61 Purchases of no	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311 Animal resources yielding repeat	611312 Tree, crop, and plant resources	611321 Research and development	Mineral exploration and	611323 Computer softw databases	are and	literary, and	intellectual		
		products	yielding repeat products		evaluation		6113232 Databases	artistic originals	property products		(61131 - 6114)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	() 0) () 0	405	C) ()	0 0	405
70431	Coal and other solid mineral fuels	() 0) (0 0	0 0	C) ()	0 0	0
70432	Petroleum and natural gas	() 0) () 0	0 0	C) ()	0 0	0
	Nuclear fuels	() 0) () 0	0 0	C) ()	0 0	0
	Other fuels	() 0) () 0	0 0	C) ()	0 0	0
70435	Electricity	() 0) () 0	405	C) ()	0 0	405
70436	Non electric energy	(0 0) (0 0	0 0	C) ()	0 0	0
	Mining, manufacturing and construction	(0 0) (0 0	2 750	-) (0	0 0	2 750
	Mining of mineral resources other than mineral fuels	(0 0) (0 0	1 055) ()	0 0	1 055
	Manufacturing	(0 0) (0 0	1 059) ()	0 0	1 059
70443	Construction	(0 0) (0 0	636	C) ()	0 0	636
7045	Transport	(0 0) (0 0	307 078	C) ()	0 0	307 078
	Road transport	(0 0) (0 0	288 967	C) ()	0 0	288 967
70452	Water transport	(0 0) (0 0	162	C) ()	0 0	162
	Railway transport	(0 0) (0	801) ()	0 0	801
	Air transport	(00) (0 0	16 229) (, 	0 0	16 229
70455	Pipeline and other transport	(0 0) (0 0	919	C) ()	0 0	919
										-	
/046	Communication	(0 0) (0 0	1 759	0) ()	0 0	1 759

Economic classification	61 Purchases of nor	n-financial assets								
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				6114 Weapons systems R '000 0 0 0 0 0 0 0 0	
	611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat	611321 Research and development	611322 Mineral exploration and evaluation		are and 6113232		611325 Other intellectual property		
		products			Computer software	Databases	originals	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0 0	(0 0	12 875	0	C) (D C	12 875
70471 Distributive trades, storage and warehousing	C	0 0	(0 (1 970	0	C) (D C	1 970
70472 Hotels and restaurants	C	0 0	(0 (0 0	0	C) (0 0	0
70473 Tourism	C	0 0	(0 (7 937	0	C		0 0	7 937
70474 Multipurpose development projects	C	0 0	(0 (2 968	0	C) (0 0	2 968
7048 R&D Economic affairs	C	0 0	(0 (4 362	0	C) (0 0	4 362
70481 R&D General economic, commercial and labour affairs	0	0 0	(0 0	24	0	C) (0 0	24
70482 R&D Agriculture, forestry, fishing and hunting	C	0 0	(0 (467	0	C) (D C	467
70483 R&D Fuel and energy	C	0 0	(0 0	3 871	0	C) (0 0	3 871
70484 R&D Mining, manufacturing and construction	C	0 0	(0 0	0 0	0	C)	D C	0
70485 R&D Transport	C	0 0	(0 0	0 0	0	C)	D C	0
70486 R&D Communication	C	0 0	(0 (0 0	0	C)	D C	0
70487 R&D Other industries	0	0 0	(0 (0 0	0	C)	D C	0
7049 Economic affairs n.e.c.	0	0 0	(0 0	0 0	0	C		0 0	0
705 ENVIRONMENTAL PROTECTION	0	0	(0 (10 001	0	0)	0 0	16 367
7051 Waste management	C	0 0	(0 (667	0	C		0 0	667
7052 Waste water management	0	0 0	(0 (0 0	0	C)	0 0	0
7053 Pollution abatement	0	0 0	(0 (0 0	0	C)	D C	0
7054 Protection of biodiversity and landscape	C	0 0	(0 () 15 599	0	C		0 0	15 599
7055 R&D Environmental protection	C	0 0	(0 () 101	0	C		0 0	101
7056 Environmental protection n.e.c.	0	0 0	(0 0	0 0	0	C		0 0	0

$\overline{}$	Economic classification	61 Purchases of nor	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property produ	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	1	
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softw	are and	Entertainment,			
		yielding repeat	plant resources	development	exploration and	databases		literary, and	intellectual		
		products	yielding repeat products		evaluation	6113231	6113232	artistic	property		
			products				Databases	originals	products		
						software					(61131 - 6114)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0) () (0 0	1 579 606	0) ()	0 0	1 579 600
7061	Housing development	C) () (0 0	504	0) ()	0 0	504
7062	Community development	0) () (0 0	4 692	0) ()	0 0	4 692
7063	Water supply	C) () (0 0	1 572 780	0) ()	0 0	1 572 780
7064	Street lighting	C) () (0 0	0 0	0) ()	0 0	(
7065	R&D Housing and community amenities	C) () (0 0	1 630	0) ()	0 0	1 630
7066	Housing and community amenities n.e.c.	C) () (0 0	0 0	0) ()	0 0	(
	HEALTH	22	2 () (0 0	14 406	0) ()	0 0	14 428
7072	Outpatient services	C) () (0 0	0 0	0) ()	0 0	(
	Ambulance services	C) () (0 0	0 0	0) ()	0 0	(
7073	Hospital services	C) () (0 0	0 0	0) ()	0 0	(
7074	Public health services	C) () (0 0	0 0	0) ()	0 0	(
7075	R&D Health	22	2 () (0 0	2 619	0) ()	0 0	2 64
7076	Health n.e.c.	0) () (0 0	11 787	0) ()	0 C	11 787
708	RECREATION, CULTURE AND RELIGION	0) () (0 0	40 791) ()	0 0	40 791
7081	Recreational and sporting services	0) () (0 0	23 589	0) ()	0 0	23 589
7082	Cultural services	0) () (0 0	12 153	0) ()	0 C	12 153
7083	Broadcasting and publishing services	0) () (0 0	4 619) ()	0 C	4 619
7084	Religious and other community services	0) () (0 0	373	0) ()	0 C	373
7085	R&D Recreation, cultural and religion	0) () (0 0	0	0) ()	0 C	(
7086	Recreation, culture and religion n.e.c.	0) () (0 0	57	0) ()	0 0	5

	Economic classification	n 61 Purchases of no	n-financial assets								
		611 Fixed assets									TOTAL
		6113 Other fixed as	sets							6114	
		61131 Cultivated as	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325	1	
		Animal resources	Tree, crop, and		Mineral	Computer softw	are and		Other		
		yielding repeat products	plant resources yielding repeat	development	exploration and evaluation			literary, and artistic	intellectual property		
		products	products		evaluation		6113232 Databases	originals	products		(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	() () () ()	2 325	53	. ()	0 0	2 378
7091	Pre-primary and primary education	() () () C	0 0	0	0)	0 0	C
7092	Secondary education	() () () () 0	0	0)	0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	() () () () 0	0	0)	0 0	0
7094	Tertiary education	() () () C	219	0	0)	0 0	219
7095	Education not definable by level	() () () C	0 0	0	0)	0 0	0
7096	Subsidiary services to education	() () () C	0 0	0	0)	0 0	0
7097	R&D Education	() () () C	0 0	0	0)	0 0	0
7098	Education n.e.c.	() () () C	2 106	53	()	0 0	2 159
	SOCIAL PROTECTION	() () (0 0	127 607	0	0)	0 0	127 607
	Sickness and disability	() () () C	0 0	0	0)	0 0	0
	Sickness	() () (0 0	0 0	0	0)	0 0	C
	Disability	() () (0 0	0 0	0	0)	0 0	C
	Old age	() () (0 0	0 0	0	0)	0 0	C
7103	Survivors	() () (0 0	0 0	0	0)	0 0	C
7104	Family and children	() () (0 0	0 0	0	0)	0 0	0
7105	Unemployment	() () (0 0	26 999	0	0)	0 0	26 999
7106	Housing	() () (0 0	0 0	0	0)	0 0	0
	Social exclusion n.e.c.	() () (0 0) 17	0	0		0 0	17
	R&D Social protection	() () (0 0	0	0	0	, 	0 0	0
7109	Social protection n.e.c.	() () (0 0	100 591	0	0)	0 0	100 591

Economic classification	61 Purchases	of non-financ	ial assets							
	612 Inventori	es				TOTAL	613	614 Non-proc	luced assets	TOTAL
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	227 156	0	0	C	0	227 156	7 160	896 978	0	896 978
701 GENERAL PUBLIC SERVICES	55 663	0	0	0	0	55 663	1	186 554	0	186 554
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	38 347	C	0	C	0	38 347	0	0	0	, (
70111 Executive and legislative organs	0	0	0	C	0	0	0	0	0	, (
70112 Financial and fiscal affairs	38 347	0	0	C	0	38 347	0	0	0	
70113 External Affairs	0	C	0	C	0	0	0	0	0	. (
7012 Foreign economic aid	0	C	0	C	0	0	0	0	0	1
70121 Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	0	1
70122 Economic aid routed through international agencies	0	C	0	C	0	0	0	0	0	. (
7013 General services	17 264	C	0	C	0 0	17 264	0	3 700	0	3 70
70131 General personnel services	5 263	0	0	C	0	5 263	0	0	0	1
70132 Overall planning and statistical services	0	0	0	C	0	0	0	0	0	1
70133 Other general services	12 001	C	0	C	0	12 001	0	3 700	0	3 70
7014 Basic research	45	C	0	C	0	45	0	178 825	0	178 82
7015 R&D General public services	0	0	0	C	0	0	0	0	0	,
7016 General public services n.e.c.	7	0	0	C	0	7	1	4 029	0	4 02
7017 Public debt transactions (mainly interest)	0	0	0	C	0	0	0	0	0	
7018 Transfers of a general character between different levels of government	0	0	0	C	0	0	0	0	0	i

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es					613	614 Non-prod	uced assets	TOTAL
		-	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables	6141 Land	6142 Mineral and energy resources	(6141 - 6142)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	674	0	0	0	0	674	0	2 525	0	2 525
7031	Police services	645	0	0	0	0	645	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	29	0	0	0	0	29	0	2 525	0	2 525
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	147 075	0	0	0	0	147 075	0	669 956	0	669 956
7041	General economic, commercial and labour affairs	38 188	0	0	0	0	38 188	0	94 581	0	94 581
70411	General economic and commercial affairs	1 213	0	0	0	0	1 213	0	94 581	0	94 581
70412	General labour affairs	36 975	0	0	0	0	36 975	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	27 580	0	0	0	0	21 000	0	491 674		491 674
	Agriculture	559	0	0	0	0	559	0	491 674	0	491 674
	Forestry	0	0	0	-	0	0	0	0	0	0
70423	Fishing and hunting	27 021	0	0	0	0	27 021	0	0	0	0

/	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventori	es				TOTAL		614 Non-proc	luced assets	TOTAL
		61221	61222	61223	61224	61225		Valuables		6142	
			-	Finished	Goods for	Military			Land	Mineral and	
		and supplies	progress	goods	resale	inventories	(61221 - 61225)			energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	98	0	0	0	0	98	0	0	C	(
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	C	(
	Petroleum and natural gas	0	0	0	0	0	0	0	0	C	(
	Nuclear fuels	0	0	0	0	0	0	0	0	C	(
	Other fuels	0	0	0	0	0	0	•	0	C	(
	Electricity	98	0	0	0	0	98	0	0	C	(
70436	Non electric energy	0	0	0	0	0	0	0	0	C	(
	Mining, manufacturing and construction	526	0	0	0	0	526	0	0	C	(
	Mining of mineral resources other than mineral fuels	78	0	0	0	0	78	0	0	C	(
	Manufacturing	359	0	0	0	0	359	0	0	C	(
70443	Construction	89	0	0	0	0	89	0	0	C	(
	Transport	76 573	0	0	0	0	76 573	0	83 701	C	83 701
	Road transport	76 573	0	0	0	0	76 573	0	83 701	C	83 701
	Water transport	0	0	0	0	0	0	0	0	C	(
	Railway transport	0	0	0	0	0	0	0	0	C	(
	Air transport	0	0	0	0	0	0	0	0	C	(
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	C	(
7046	Communication	238	0	0	0	0	238	0	0	C	(

	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es				TOTAL		614 Non-prod	luced assets	TOTAL
		61221 Materials and supplies	Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)	Valuables		6142 Mineral and energy resources	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	641	0	0	0	0	641	0	0	0	(
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	(
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	(
70473	Tourism	602	0	0	0	0	602	0	0	0	(
70474	Multipurpose development projects	39	0	0	0	0	39	0	0	0	(
7048	R&D Economic affairs	3 231	0	0	0	0	3 231	0	0	0	
	R&D Economic analis R&D General economic, commercial and labour affairs	3 2 3 1	0	0	0	0	5 2 5 1	0	0	0	
	R&D General economic, commercial and labour analis R&D Agriculture, forestry, fishing and hunting	3 231	0	0	0	0	3 231	0	0	0	
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	(
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	(
70485	R&D Transport	0	0	0	0	0	0	0	0	0	(
	R&D Communication	0	0	0	0	0	0	0	0	0	(
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	(
70/0	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
1040		0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	13 776	0	0	0	0	13 776	0	0	0	(
7051	Waste management	0	0	0	0	0	0	0	0	0	(
7052	Waste water management	0	0	0	0	0	0	0	0	0	(
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	(
7054	Protection of biodiversity and landscape	13 026	0	0	0	0	13 026	0	0	0	
7055	R&D Environmental protection	750	0	0	0	0	750	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	(

/	Economic classification	61 Purchases	of non-financ	ial assets							
		612 Inventorie	es				TOTAL		614 Non-prod	uced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 -	Valuables		6142 Mineral and energy resources	
							61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	9 238		9 238
	Housing development	0	0	0	0	0	0	0	9 238	0	9 238
	Community development	0	0	0	0	0	0	0	0	0	C
	Water supply	0	0	0	0	0	0	0	0	0	C
	Street lighting	0	0	0	0	0	0	0	0	0	C
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	C
707	HEALTH	7 757	0	0	0	0	7 757	0	134	0	134
7072	Outpatient services	0	0	0	0	0	0	0	0	0	C
70724	Ambulance services	0	0	0	0	0	0	0	0	0	C
7073	Hospital services	0	0	0	0	0	0	0	0	0	C
7074	Public health services	0	0	0	0	0	0	0	0	0	(
7075	R&D Health	7 569	0	0	0	0	7 569	0	134	0	134
7076	Health n.e.c.	188	0	0	0	0	188	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	878	0	0	0	0	878	7 159	0	0	0
7081	Recreational and sporting services	68	0	0	0	0	68	0	0	0	(
7082	Cultural services	810	0	0	0	0	810	7 159	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	(
	Religious and other community services	0	0	0	0	0	0	0	0	0	(
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	(

	Economic classification	61 Purchases	of non-financ	al assets							
		612 Inventorie	es						614 Non-prod	uced assets	TOTAL
			Work-in-	61223 Finished goods	61224 Goods for resale	61225 Military inventories	(61221 - 61225)		Land	6142 Mineral and energy resources	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
	Education not definable by level	0	0	0	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	1 333	0	0	0	0	1 333	0	28 571	0	28 571
	Sickness and disability	226		0	0	0	226	0	0	0	0
	Sickness	226	0	0	0	0	226	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	28 571	0	28 571
	Housing	0	0	0	0	0	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 107	0	0	0	0	1 107	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

	Economic classification	61 Purchases	of non-financ	ial assets								TOTAL
		614 Non-prod	luced assets								TOTAL	
		6143 Other na	aturally occurr	ing assets		6144 Intangit	le non-produc	ced assets				
				61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on	marketing assets		
Function	al classification	R '000	R '000	R '000	classified R '000	R '000	R '000	R '000	an exclusive basis R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
70	GENERAL GOVERNMENT SERVICES	3 259		1 1000								
10	DENERAL OOVERNMENT DERVICES	5 2 3 9	0		, (, ,		,		, ,	5 2 5 5	23 970 440
701	GENERAL PUBLIC SERVICES	0	0	(0		0 () 0	0	5 272 064
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	-	() (0		0 () 0	0	652 438
70111	Executive and legislative organs	0	0	() () ()	C) (0 () 0	C	0
70112	Financial and fiscal affairs	0	0	() (0 0	C) (0 () 0	0	652 438
70113	External Affairs	0	0	() (0 0	C) (0 () 0	C	0
7012	Foreign economic aid	0	0	() (0 0	C) (0 () 0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	() (0 0	C) (0 (0 0	0	0
70122	Economic aid routed through international agencies	0	0	() (0 0	C) (0 (0 0	0	0
7013	General services	0	v	() (0 0	C		0 (0 0	0	3 760 370
70131	General personnel services	0	Ů	() () ()	C	,	0 (0	0	7 410
70132	Overall planning and statistical services	0	0	(0	,		0	0	0
70133	Other general services	0	0	() (0	C		U (0	0	3 752 960
7014	Basic research	0	0	() () ()	C) (0 () 0	0	817 866
7015	R&D General public services	0	0	() () (0)	0 () 0	0	0
7016	General public services n.e.c.	0	0	() () 0	C) (0 () 0	0	41 390
7017	Public debt transactions (mainly interest)	0	0	() () 0	C) (0 () 0	0	0
7018	Transfers of a general character between different levels of government	0	0	() () ()	C) (0 () 0	0	0

	Economic and functional classification of the purchases of non-mancial Economic classification											TOTAL
		614 Non-prod	uced assets								TOTAL	
		6143 Other na	aturally occurr	ing assets		6144 Intangit	ole non-produc	ed assets				
				61433		61441				61442		
		Noncultivate	Water	Other natura	resources	Contracts, le	ases, and lice	nses		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases		614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		
									00315		(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0) (0 () 0	0	56 700
7021	Military defence	0	0	0	0	0	0) () (0 0	0	0
7022	Civil defence	0	0	0	0	0	0) () (0 0	0	0
7023	Foreign military aid	0	0	0	0	0	0) () (0 0	0	0
7024	R&D Defence	0	0	0	0	0	0) () (0 0	0	0
7025	Defence n.e.c.	0	0	C	0	C	C) (0 (0 0	0	56 700
703	PUBLIC ORDER AND SAFETY	0	0	C	0	0	0) (0 0) 0	0	108 650
7031	Police services	0	0	0	0	0	0) () () 0	0	23 671
7032	Fire protection services	0	0	C	0	C	0) () (0 0	0	0
7033	Law courts	0	0	C	0	0	0) () (0 0	0	84 979
7034	Prisons	0	0	C	0	C	C) () () 0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0) () (0 0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	C	C) (0 0	0 0	0	0
704	ECONOMIC AFFAIRS	3 080	0	C	0	0	0) (D () 0	3 080	15 203 809
7041	General economic, commercial and labour affairs	3 054	0	C	0	C	C) () () 0	3 054	1 062 809
70411	General economic and commercial affairs	3 054	0	C	0	0	0) () () 0	3 054	938 655
70412	General labour affairs	0	0	C	0	0	0 0) (0 0	0 0	0	124 154
7042	Agriculture, forestry, fishing and hunting	26	0	C	0	0	0) (0 0) 0	26	652 870
70421	Agriculture	26		C	0	0	0) (0 0	0 0	26	
70422	Forestry	0		C	0	0	0) (0 0	0 0	0	-
70423	Fishing and hunting	0	0	C	0	0	0) () () 0	0	32 042

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification of the purchases of non-financial assets of non-financial assets												
		614 Non-prod	uced assets								TOTAL	
		6143 Other na	aturally occurr	ing assets		6144 Intangit	le non-produc	ced assets			1	
			61432	61433		61441				61442		
		Noncultivate		Other natura	l resources	Contracts, le	ases, and licer	nses		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on	marketing assets		
_					classified				an exclusive basis		(6143 - 6144)	
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0 0	0 0	0	() (0 0	C	45 304
70431	Coal and other solid mineral fuels	0	0	C	0 0	0 0	0	() (0 0	C	0
70432	Petroleum and natural gas	0	0	C	0 0	0 0	0	() (0 0	C	0
70433	Nuclear fuels	0	0	() C	0 0	0	``````````````````````````````````````) (0 0	C	11 804
70434	Other fuels	0	0	C	0 0	0 0	0) (0 0	C	0
70435	Electricity	0	0	() C	0 0	0	() (0 0	C	33 500
70436	Non electric energy	0	0	0) C	0 0	C) () (0 0	C	0
7044	Mining, manufacturing and construction	0	0	0) () 0	C) () () 0	C	116 309
70441	Mining of mineral resources other than mineral fuels	0	0	() C	0 0	0) () () 0	C	11 407
70442	Manufacturing	0	0	0) C) 0	0) () (0 0	C	99 661
70443	Construction	0	0	C) C	0 0	C) () (0 0	C	5 241
7045	Transport	0	0	ſ) () ()	0) () () 0	ſ) 12 981 591
70451	Road transport	0	0	() ()	0) () 0	0	12 875 731
70452	Water transport	0	0	() () (0	``````````````````````````````````````) () 0	0	7 921
70453	Railway transport	0	0	() ()) ()	0)) () 0	0	71 632
70454	Air transport	0	0	0) 0	0) (0 0	0	24 590
70455	Pipeline and other transport	0	0	0) C	0 0	0) () (0 0	C	1 717
7046	Communication	0	0	C	0 0	0 0	0	(0 0	0 0	C	17 508

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

	Economic and functional classification of the purchases of non-mancial Economic classification											TOTAL
		614 Non-prod	uced assets								TOTAL	
		6143 Other na	aturally occurr	ing assets		6144 Intangit	le non-produc	ed assets				
		61431	61432	61433		61441				61442		
		Noncultivate	Water	Other natura	l resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases		614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	marketing assets		/(544 - 544)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(811 - 814) R '000
7047	Other industries	0	0	1, 000			0	() 0	1 000	204 627
70471	Distributive trades, storage and warehousing	0	0	0			0	(0	0	7 492
70472	Hotels and restaurants	0	0	0			0	() (0	0	0
70473	Tourism	0	0	0) (0	() (0	0	42 838
70474	Multipurpose development projects	0	0	C) () (0	() (0	0	154 297
7048	R&D Economic affairs	0	0	C) C) C	0	() (0	0	122 791
70481	R&D General economic, commercial and labour affairs	0	0	C) C) (0	() (0	C	326
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C) C) (0	() (0	0	93 068
70483	R&D Fuel and energy	0	0	C) C) C	0	() (0	0	6 363
70484	R&D Mining, manufacturing and construction	0	0	C) C	C	0	() (0	0	23 034
70485	R&D Transport	0	0	C) C) C	0	() (0	0	0
70486	R&D Communication	0	0	C	0 0) C	0	(0 0	0	0	0
70487	R&D Other industries	0	0	C	0 0) C	0	(0 0	0	C	0
7049	Economic affairs n.e.c.	0	0	C) C) (0	(0 0	0	C	0
705	ENVIRONMENTAL PROTECTION	0	0	C) 0) (0	(0 0	0	0	827 564
7051	Waste management	0	0	C) () (0	() (0	0	1 424
7052	Waste water management	0	0	C) () (0	() (0 0	0	0
7053	Pollution abatement	0	0	C) () (0	() (0 0	0	0
7054	Protection of biodiversity and landscape	0	0	C) () (0	() (0 0	0	817 159
7055	R&D Environmental protection	0	0	C	0 0	0 0	0	(0 0	0	0	8 981
7056	Environmental protection n.e.c.	0	0	C) C) (0	() (0 0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

	Economic and functional classification of the purchases of non-imarcial				,							TOTAL
		614 Non-prod	uced assets								TOTAL	
		6143 Other na	aturally occuri	ing assets		6144 Intangit	le non-produc	ced assets				
		61431	61432	61433		61441				61442		
		Noncultivate		Other natura	l resources	Contracts, le	ases, and licer	ises		Goodwill and		
		d biological resources	resources	614331 Radio spectrum	614332 Natural resources	614411 Marketable operating	614412 Permits to use natural	614413 Permits to undertake	614414 Entitlement to future	marketing assets		
					not elsewhere classified	leases	resources	specific activities	goods and services on an exclusive basis		(6143 - 6144)	(611 - 614)
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	() () 0	0	() () 0	0	1 659 979
7061	Housing development	0	0	() () ()	0) () () 0	0	51 640
7062	Community development	0	0	() C	0 0	0	() (0 0	0	10 130
7063	Water supply	0	0	() C	0 0	0	() () 0	0	1 596 328
7064	Street lighting	0	0	() C	0 0	0	() (0 0	0	0
7065	R&D Housing and community amenities	0	0	(0 0	0 0	0	() (0 0	0	1 881
7066	Housing and community amenities n.e.c.	0	0	() C	0 0	C) () (0 0	0	0
707	HEALTH	163	0	() 0) 0	0) () () 0	163	199 633
7072	Outpatient services	0	0	() () ()	C) () () 0	0	0
70724	Ambulance services	0	0	() C) ()	0) () () 0	0	0
7073	Hospital services	0	0	() C	0 0	0	() (0 0	0	0
7074	Public health services	0	0	(0 0	0 0	0) () (0 0	0	0
7075	R&D Health	163	0	(0 0	0 0	0	() (0 0	163	179 716
7076	Health n.e.c.	0	0	() C	0 0	C) () (0 0	0	19 917
708	RECREATION, CULTURE AND RELIGION	16	0	() 0) 0	0) () () 0	16	205 888
7081	Recreational and sporting services	0	0	(0 0) 0	0) () () 0	0	
7082	Cultural services	16	0	(0 0) 0	0) () () 0	16	130 990
7083	Broadcasting and publishing services	0	0	(0 0	0	0) () (0 0	0	6 980
7084	Religious and other community services	0	0	() () 0	0) () () 0	0	22 876
7085	R&D Recreation, cultural and religion	0	0	() (0 0	C	() (0 0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	(0 0	0 0	0	() (0 0	0	1 195

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year(concluded)

	Economic and functional classification of the purchases of non-inflatician Economic classification				,							TOTAL
		614 Non-prod	uced assets								TOTAL	
		6143 Other na	aturally occurr	ing assets		6144 Intangit	le non-produ	ced assets				
			61432	61433		61441				61442		
		Noncultivate		Other natura	l resources	Contracts, le	ases, and lice	ises		Goodwill and		
		-	resources	614331	614332	614411	614412	614413	614414	marketing		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	assets		
				spectrum	resources not	operating leases	use natural resources	undertake specific	to future goods and			
					elsewhere	leases	resources	activities	services on			
					classified			uotivities	an exclusive			
									basis			
		-									(6143 - 6144)	
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0) (0 0	0	(0 (0 0	0	25 280
7091	Pre-primary and primary education	0	0	0) (0 0	C	() (0 0	0	0
7092	Secondary education	0	0	0) (0 0	C	``) (0 0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0) (0 0	C	() (0 0	0	2 224
7094	Tertiary education	0	0	C) (0 0	C	() (0 0	0	8 184
7095	Education not definable by level	0	0	0) (0 0	C	() (0 0	0	0
7096	Subsidiary services to education	0	0	0) (0 0	C	() (0 0	0	0
7097	R&D Education	0	0	C) (0 0	C	``````````````````````````````````````) (0 0	0	0
7098	Education n.e.c.	0	0	C) (0 0	C	() (0 0	0	14 872
710	SOCIAL PROTECTION	0	0	0) (0 0	0	(0 (0 0	0	410 01 0
7101	Sickness and disability	0	0	0) (0 0	C	() (0 0	0	88 939
71011	Sickness	0	0	C) (0 0	C	``````````````````````````````````````) (0 0	0	88 939
71012	Disability	0	0	0) (0 0	C) (0 0	0	0
7102	Old age	0	0	0) (0 0	C	``````````````````````````````````````) (0 0	0	0
7103	Survivors	0	0	0) (0 0	C	· · · · · ·) (0 0	0	0
7104	Family and children	0	0	0) (0 0	C	· · · · · ·) (0 0	0	0
7105	Unemployment	0	0	0) (0 0	C	() () 0	0	65 304
7106	Housing	0	0	0) (0 0	C	·) (0 0	0	0
7107	Social exclusion n.e.c.	0	0	0) (0 0	C) () (0 0	0	3 868
7108	R&D Social protection	0	0	C) (0 0	C	() (0 0	0	0
7109	Social protection n.e.c.	0	0	0) (0 0	C) (0 (0 0	0	252 768

Table 4 - Economic classification of the sales of non-financial assets for the 2017/2018 fiscal year

		R '000
31	Sales of non-financial assets	692 41
311	Fixed assets	634 90
3111	Buildings and structures	420 99
31111	Dwellings	
31112	Buildings other than dwellings	55 45
31113	Other structures	365 54
31114	Land improvements	
3112	Machinery and equipment	211 44
31121	Transport equipment	149 05
31122	Machinery and equipment other than transport equipment	62 38
311221	Information, computer, and telecommunications (ICT) equipment	10 62
311222	Machinery and equipment not elsewhere classified	51 76
3112221	Office furniture (and domestic furniture)	15 09
3112222	OtherMachinery and equipment	36 66
3112223	Books	
3113	Other fixed assets	2 46
31131	Cultivated biological resources	
311311	Animal resources yielding repeat products	
311312	Tree, crop, and plant resources yielding repeat products	
31132	Intellectual property products	2 46
311321	Research and development	
311322	Mineral exploration and evaluation	
311323	Computer software and databases	2 46
3113231	Computer software	2 46
3113232	Databases	2 40
311324	Entertainment, literary, and artistic originals	
311325	Other intellectual property products	
3114	Weapons systems	
5114		
312	Inventories	
31221	Materials and supplies	
31222	Work-in-progress	
31223	Finished goods	
31224	Goods for resale	
31225	Military inventories	
51225		
313	Valuables	
314	Non-produced assets	57 50
3141	Land	55 86
3142	Mineral and energy resources	
3143	Other naturally occurring assets	1 63
31431	Noncultivated biological resources	1 63
31432	Water resources	
31433	Other natural resources	
314331	Radio spectrum	
314332	Natural resources not elsewhere classified	
3144	Intangible non-produced assets	
31441	Contracts, leases, and licenses	
314411	Marketable operating leases	
14412	Permits to use natural resources	
14413	Permits to use natural resources	
314413	Entitlement to future goods and services on an exclusive basis	

	Economic classification	23 CONSUMP	TION OF FIXED	CAPITAL							
		231 Fixed ass	ets								TOTAL
		2311 Building	s and structure	S		2312 Machine	ry and equipm	ent			
		23111	23112	23113	23114	23121	23122				
		Dwellings	Buildings	Other	Land	Transport		d equipment o	ther than trans	port	
			other than	structures	improvements	equipment	equipment				
			dwellings				231221	231222			
							Information,	Machinery an	d equipment n	ot elsewhere	
							computer,	classified			
							and	2312221	2312222	2312223	
							telecommuni	Onice	Other	Books	
							cations (ICT) equipment	furniture	machinery		
							equipment	(and	and		
								domestic	equipment		
								furniture)			(23111 - 23122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	1 132	3 166 998	7 507 989		594 656					13 359 500
-											
701	GENERAL PUBLIC SERVICES	0	2 621 820	0	(37 141	399 915	80 148	302 906	335	3 442 265
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	83 540	0	(26 125	193 205	40 380	28 573	0	371 823
70111	Executive and legislative organs	0	0	0	(0 0	C	0 0	0	0	0
70112	Financial and fiscal affairs	0	83 540	0	(26 125	193 205	40 380	28 573	0	371 823
70113	External Affairs	0	0	0	(0 0	C	0 0	0	0	0
											0
7012	Foreign economic aid	0	0	0	(0 0	C	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	(0 0	C	0 0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	(0 0	C	0 0	0	0	0
7013	General services	0	2 499 773	0	(241	157 973	26 699	142 489	0	2 827 175
	General personnel services	0	0	0	(0 0	(0 000		0	0
	Overall planning and statistical services	0	0	0	(0 0	0	0	-	0	0
	Other general services	0	2 499 773	0	(241	157 973	-	-	0	2 827 175
7014	Basic research	0	36 660	0	(0 6 738	33 786	6 174	101 797	335	185 490
7015	Research and Development General public services	0	0	0	(0 0	C	0 0	0	0	0
7016	General public services n.e.c.	0	1 847	0	(0 4 037	14 951	6 895	30 047	0	57 777
7017	Public debt transactions (mainly interest)	0	0	0	(0 0	C	0 0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(0 0	C	0 0	0	0	0

	- Economic and runctional classification of the consumption of fixed ca Economic classification										
		231 Fixed ass	ets								TOTAL
		2311 Building	s and structure	S		2312 Machine	ry and equipm	ent			
				23113	23114	23121	23122				
		Dwellings	•		Land improvements	Transport equipment	Machinery an equipment	d equipment of	ther than trans	port	
			dwellings			-4	231221	231222			
							Information,		d equipment n	ot elsewhere	
							computer,	classified			
							and	2312221	2312222	2312223	
							telecommuni	Office	Other	Books	
							cations (ICT) equipment	furniture	machinery		
							equipinent	(and	and		
								domestic	equipment		
								furniture)			(23111 - 23122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENSE	0	48 700	0	0	5 800	0	16 500	12 700	0	83 70
7021	Military defense	0	0	0	0	0	0	0	0	0	(
7022	Civil defense	0	0	0	0	0	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	(
7024	R&D Defense	0	-	0	0	ů	0	•	ů	0	
7025	Defense n.e.c.	0	48 700	0	0	5 800	0	16 500	12 700	0	83 70
703	PUBLIC ORDER AND SAFETY	0		0	0				7 876	-	
7031	Police services	0	2 134	0	0	71	8 478			0	14 663
7032	Fire protection services	0	÷	0	0	9	0	0	0	0	
7033	Law courts	0		0	0	8 622			5 535		
7034	Prisons	0	•	0	0	0	0	0	0	0	(
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	289 730	5 965 838	0	453 383	202 422	46 294	415 236	16	7 372 91
7 04 7041	General economic, commercial and labour affairs	0		5 965 838 7 376		453 383 12 960					233 74
7041	General economic, commercial and labour affairs	0		7 376		12 960					
70411 70412		0	49 470	/ 3/6	0	516			69 739 7 564	9	
1041Z	General labour affairs	0	∠ 184	0	0	516	9 009	1 660	/ 564	0	20 933
7042	Agriculture, forestry, fishing and hunting	0	23 613	12 310	0	2 983	31 946	5 695	49 636	0	126 183
70421	Agriculture	0		12 310							99 18
70422	Forestry	0		0	0		28			0	5
70423	Fishing and hunting	0	0	0	0	415				0	

	- Economic and functional classification of the consumption of fixed ca Economic classification										
	\mathbf{X}	231 Fixed ass	ets								TOTAL
	\mathbf{i}	2311 Building	s and structure	s		2312 Machine	ry and equipm	ent			
		23111		23113	23114	23121	23122				
		Dwellings	other than	Other structures	Land improvements	Transport equipment	Machinery an equipment	d equipment of	ther than trans	port	
			dwellings				231221 Information, computer,	231222 Machinery an classified	d equipment no	ot elsewhere	
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	7 989	0	(352	3 826	409	2 545	0	15 121
	Coal and other solid mineral fuels	0	0	0	(0 0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	(0 0	ş	0		0	0
70433	Nuclear fuels	0	6 105	0	(113	1 882	287	1 986	0	10 373
70434	Other fuels	0	0	0	(0 0	0	0	0	0	0
70435	Electricity	0	1 884	0	(239	1 944	122	559	0	4 748
70436	Non electric energy	0	0	0	(0 0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 953	0	0	2 378	6 600	4 113	4 815	0	21 859
70441	Mining of mineral resources other than mineral fuels	0	2 733	0	() 257	1 633	1 925		0	9 032
70442	Manufacturing	0	562	0	(1 009	1 943	788	533	0	4 835
70443	Construction	0	658	0	0) 1 112	3 024	1 400	1 798	0	7 992
7045	Transport	0	85 602	5 946 108	(416 613	42 911	10 501	203 007	7	6 704 749
70451	Road transport	0	70 531	4 907 994	(263 792	30 202	5 919	177 501	0	5 455 939
70452	Water transport	0	1 234	0	() 1 514	2 972	1 423	488	7	7 638
70453	Railway transport	0	6 370	1 038 114	(147 574	4 113	577	21 355	0	1 218 103
70454	Air transport	0	6 379	C	(3 643	4 982	1 992	3 663	0	20 659
70455	Pipeline and other transport	0	1 088	C	(90	642	590	0	0	2 410
							1	1	1		
7046	Communication	0	562	0	(1 254	3 549	1 538	14 159	0	21 062

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

	- Economic and functional classification of the consumption of fixed ca Economic classification										
		231 Fixed ass	ets								TOTAL
		2311 Building	s and structure	S		2312 Machine	ry and equipm	ent			
				23113	23114	23121	23122				1
		Dwellings			Land	Transport		d equipment ot	her than transp	oort	
				structures	improvements	equipment	equipment				
			dwellings				231221	231222			
							Information,		d equipment no	ot elsewhere	
							computer, and	classified			
							telecommuni			2312223	
							cations (ICT)			Books	
							equipment	furniture (and	machinery and		
								V	equipment		
								furniture)	equipment		
								,			(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0		44	0		33 621	8 086	31 095	0	
70471	Distributive trades, storage and warehousing	0	421	0	0	387	3 361	1 160	2 277	0	7 606
70472	Hotels and restaurants	0	•	0	0	0	0	0	•	0	
70473	Tourism	0		44	0	4 014	5 529		2 750	0	50 254
70474	Multipurpose development projects	0	73 046	0	0	905	24 731	3 504	26 068	0	128 254
70.40											
7048	R&D Economic affairs	0	0 000	0	0		8 635		32 676	0	64 087
70481	R&D General economic, commercial and labour affairs	0		0	0	10	634			0	
70482	R&D Agriculture, forestry, fishing and hunting	0		0	0	1 110	5 195		20 256	0	
70483	R&D Fuel and energy	0	ů	0	0	12	666		146	0	
70484	R&D Mining, manufacturing and construction	0		0	0	4 034	2 140		12 117	0	24 014
70485	R&D Transport	0		0	0	0	0	ů	0	0	0
70486	R&D Communication	0		0	0	•	0	•	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	C
7040	Encode all the second	^									
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	^	70.047	74 004		22 540	07.000	E4 000	00 5 4 4	^	204.004
7051		0		74 291	0	33 513	27 686		26 544	0	
7051 7052	Waste management	0		•	0	0	110		1	0	236
7052	Waste water management	•	•	0	0	v	0	•	0	Ŷ	
	Pollution abatement	0		0	•	0	0	ů	05.040	0	075 500
7054 7055	Protection of biodiversity and landscape	0		74 291	0	01000	27 085		25 312	0	275 503
7055	R&D Environmental protection	0	4 823	0	0	1 977	491	0	1 231	0	8 522
1000	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

	- Economic and functional classification of the consumption of fixed ca Economic classification										
		231 Fixed ass		••••							TOTAL
			s and structure	s		2312 Machine	ry and equipm	ent			
		•		23113	23114	23121	23122				
		Dwellings	Buildings	Other	Land improvements	Transport equipment	-	d equipment ot	her than trans	port	
			dwellings				computer,	231222 Machinery and classified	d equipment no	ot elsewhere	
							and telecommuni cations (ICT) equipment	2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	1 132	21 079	1 467 860	C				53 968	-	
7061	Housing development	0	10 01 0	0	C				1 336		28 512
7062	Community development	0	877	0	C	68				0	6 190
7063	Water supply	1 132	179	1 467 860	C	1 162	9 957	16 011	50 117	0	1 546 418
7064	Street lighting	0	-	0	C	, U	0	0	•	0	0
7065	R&D Housing and community amenities	0		0	C	40	1 924	1 162			4 566
7066	Housing and community amenities n.e.c.	0	0	0	C	0 0	0	0	0	0	0
707	HEALTH	0		0	0	18 036	61 987	1 228	59 103	0	175 791
7072	Outpatient services	0		0	C	•	0	0	0	0	0
70724	Ambulance services	0		0	C	,	0	0	0	0	0
7073	Hospital services	0	-	0	,	,	0	, v	0	0	0
7074	Public health services	0	-	0	-	\$	0	ů	•	0	0
7075	R&D Health	0		0	,	11 000				0	168 405
7076	Health n.e.c.	0	1 392	0	C	347	3 760	885	1 002	0	7 386
L	1										
	RECREATION, CULTURE AND RELIGION	0		0	-					1 473	135 297
7081	Recreational and sporting services	0		0	C					0	25 087
7082	Cultural services	0		0	C	0 000	18 069		34 508	1 473	98 456
7083	Broadcasting and publishing services	0		0	C	100				0	6 027
7084	Religious and other community services	0	1 009	0	C	113	2 026	754	1 015	0	4 917
7085	R&D Recreation, culture and religion	0	-	0	-	•	0	•	•	0	-
7086	Recreation, culture and religion n.e.c.	0	151	0	C	16	211	128	304	0	810

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

	- Economic and functional classification of the consumption of fixed ca Economic classification										
		231 Fixed ass	ets								TOTAL
	\mathbf{X}	2311 Building	s and structure	s		2312 Machine	ry and equipm	ent			
		23111 Dwellings	23112 Buildings other than	23113 Other structures	23114 Land improvements	23121 Transport equipment	equipment	d equipment of	her than trans	port	
			dwellings				231221 Information, computer,	231222 Machinery and classified	d equipment n	ot elsewhere	
							and telecommuni cations (ICT) equipment	Office furniture (and	2312222 Other machinery and equipment	2312223 Books	(23111 - 23122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	10 402	0	C	492	11 926	2 365	1 906	0	27 091
7091	Pre-primary and primary education	0	0	0	C	0	0	0	0	0	0
7092	Secondary education	0	0	0	C	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	3 807	0	C	278	161	263	312	0	4 821
7094	Tertiary education	0	1 064	0	C	35	6 771	753	401	0	9 024
7095	Education not definable by level	0	0	0	C	0 0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	C	0	0	0	0	0	0
7097	R&D Education	0	0	0	C	0	0	0	0	0	0
7098	Education n.e.c.	0	5 531	0	C	179	4 994	1 349	1 193	0	13 246
710	SOCIAL PROTECTION	0	24 944	0	0	27 860	96 501	23 411	19 642	0	192 358
7101	Sickness and disability	0	8 741	0	0				1 867	0	12 917
71011	Sickness	0	8 741	0	0				1 867	0	
71012	Disability	0	0	0	0		0	-	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	C	0	0	0	0	0	C
7104	Family and children	0	0	0	C	0	0	0	0	0	C
7105	Unemployment	0	1 905	0	C	574	10 042	1 030	1 739	0	15 290
7106	Housing	0	0	0	C	0	0	0	0	0	C
7107	Social exclusion n.e.c.	0	0	0	C	45	1 888	554	318	0	2 805
7108	R&D Social protection	0	0	0	C	0 0	0	0	0	0	(
7109	Social protection n.e.c.	0	14 298	0	C	27 155	83 585	20 590	15 718	0	161 346

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

\sim	Economic classification	ion 23 Consumption of non-financial assets									
		231 Fixed assets								TOTAL	
		2313 Other fixed assets 2314									
		23131 Cultiva	ited assets	23132 Intellec	tual property p	products				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal	Tree, crop,	Research	Mineral	Computer sof	tware and	Entertainmen t, literary,			
		resources	and plant			databases		intellectual			
		yielding	resources yielding	development	and evaluation	2313231	2313232		property products		
		repeat products	repeat		evaluation	Computer	Databases	originals	products		
		producto	products			software					
			p								(23131 - 2314)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0) 0	0	0	1 130 733	4 110	0	0	0	1 134 843
	GENERAL PUBLIC SERVICES	0	0 0	0	0	020.00		0	0	0	330 185
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0 0	0	0	277 049	0	0	0	0	277 049
	Executive and legislative organs	C	0 0	0	0	\$	0	0	0	0	0
70112	Financial and fiscal affairs	C	0 0	0	0	277 049	0	0	0	0	277 049
70113	External Affairs	C	0 0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	C	0 0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	C	0 0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	C	0 0	0	0	0	0	0	0	0	0
7013	General services	C	0 0	0	0	12 755	0	0	0	0	12 755
	General personnel services	C	0 0	0	0	0	0	0	0	0	0
	Overall planning and statistical services	C	0 0	0	0	0	0	0	0	0	0
70133	Other general services	C	0 0	0	0	12 755	0	0	0	0	12 755
	Basic research	C	0 0	0	0	17 753	0	0	0	0	17 753
	R&D General public services	C	0 0	0	0	0	0	0	0	0	0
	General public services n.e.c.	C	0 0	0	0	19 233	3 395	0	0	0	22 628
	Public debt transactions (mainly interest)	C	0 0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	C	0 0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consun	notion of fixed canital for the 2017/2018 fiscal year (continued)

\sim		Economic classification 23 Consumption of non-financial assets									
		231 Fixed assets								TOTAL	
		2313 Other fix	ced assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	roducts				Weapons	
		231311 Animal resources yielding	231312 Tree, crop, and plant resources	231321 Research and development	exploration	231323 Computer sof databases		Entertainmen t, literary,	231325 Other intellectual property	systems	
		repeat products	yielding repeat products		evaluation	2313231 Computer software	2313232 Databases	originals	products		(23131 - 2314)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	C	0	0	0	1 700	0	0	0	0	1 700
7021	Military defence	C	0	0	0	0	0	0	0	0	0
7022	Civil defence	C	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	C	0	0	0	0	0	0	0	0	0
	R&D Defence	C	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	C	0	0	0	1 700	0	0	0	0	1 700
703	PUBLIC ORDER AND SAFETY	0	0	0	0	14 516	0	0	0	0	14 516
7031	Police services	C	0	0	0	11 685	0	0	0	0	11 685
	Fire protection services	C	0	0	0	0	0	0	0	0	0
	Law courts	C	0	0	0	2 831	0	0	0	0	2 831
	Prisons	C	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	C	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	C	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0			-	0	0	-
	General economic, commercial and labour affairs	C	0	0	0			-	0	0	38 255
	General economic and commercial affairs	C	0	0	0		199	0	0	0	35 111
70412	General labour affairs	C	0	0	0	3 144	0	0	0	0	3 144
	Agriculture, forestry, fishing and hunting	C	0	0	0			°	-	0	
	Agriculture	C	0	0	0		0	0	0	0	1 870
	Forestry	C	0	0	0	-	0	0	0	0	0
70423	Fishing and hunting	C	0	0	0	88	0	0	0	0	88

Table 5 - Economic and functional classification of the consumption of fixed capital for t	the 2017/2018 fiscal year (continued)

\sim	Economic classification	n 23 Consumption of non-financial assets									
		231 Fixed assets								TOTAL	
		2313 Other fix	ed assets							2314	
		23131 Cultiva	ted assets	23132 Intellect	tual property p	products				Weapons	
		231311	231312	231321	231322	231323		231324	231325	systems	
		Animal		Research	Mineral	Computer sof	tware and	Entertainmen			
		resources yielding	and plant	and development	exploration	databases			intellectual property		
		repeat	resources yielding	development	and evaluation		2313232		property		
		products	repeat		evaluation	Computer software	Databases	onginaio	producto		
			products			SUILWAIE					
											(23131 - 2314)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	C	2 319	(0 0	0	0	2 319
	Coal and other solid mineral fuels	0	0	0	C	0 0	(0 0	0	0	0
	Petroleum and natural gas	0	0	0	C	0 0	(0 0	0	0	0
	Nuclear fuels	0	0	0	C	70	(0 0	0	0	70
	Other fuels	0	0	0	C	0 0	(0 0	0	0	0
	Electricity	0	0	0	C	2 249	(0 0	0	0	2 249
70436	Non electric energy	0	0	0	0	0 0	(0 0	0	0	0
	Mining, manufacturing and construction	0	0	0	0	0010	(0 0	0	0	6 070
	Mining of mineral resources other than mineral fuels	0	0	0	0	2 832	(0 0	0	0	2 832
	Manufacturing	0	0	0	0	875		0 0	0	0	875
70443	Construction	0	0	0	0	2 363	(0 0	0	0	2 363
	Transport	0	0	-	C	02 010	(, ·	•	0	52 319
	Road transport	0	0		C	10 001	(0 0		0	43 337
	Water transport	0	0	0	C	1 000		0 0	0	0	1 865
	Railway transport	0	0	0	C	5 682		0 0	0	0	5 682
	Air transport	0	0	0	C	010	(, ·	•	0	818
70455	Pipeline and other transport	0	0	0	C	617	(0 0	0	0	617
7046	Communication	0	0	0	0	15 569	(0 0	0	0	15 569

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal yea	(continued)
Table 3 - Economic and functional classification of the consumption of inter capital for the zo 17/2010 inscal yea	(conunueu)

\sim	Economic and relicional classification of the consumption of fixed capital for	n 23 Consumption of non-financial assets									
		231 Fixed assets									TOTAL
		2313 Other fixed assets 2314									
		23131 Cultiva	ted assets	23132 Intellec	tual property p	roducts				Weapons	
		Animal Tree, crop, Re resources and plant an		Research Mineral		rch Mineral Computer softwork exploration databases		231324 231325 Entertainmen Other t, literary, intellectua and artistic property		systems	
		repeat products	yielding repeat products		evaluation	Computer software	2313232 Databases	originals	products		(23131 - 2314)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	0 0	0	0	7 155	C	0 0	0	0	7 155
70471	Distributive trades, storage and warehousing	C	0 0	0	0	1 533	C	0 0	0	0	1 533
70472	Hotels and restaurants	C	0 0	0	0	0	C	0 0	0	0	0
70473	Tourism	C	0 0	0	0	4 366	C	0 0	0	0	4 366
70474	Multipurpose development projects	C	0 0	0	0	1 256	C	0 0	0	0	1 256
7048	R&D Economic affairs	C) 0	0	0 0	8 476	0	0 0	0	0	8 476
	R&D General economic, commercial and labour affairs	C	0 0	0	0	0	C	0 0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	C	0 0	0	0	6 974	C	0 0	0	0	6 974
70483	R&D Fuel and energy	C	0 0	0	0	124	C	0 0	0	0	124
70484	R&D Mining, manufacturing and construction	C	0 0	0	0	1 378	C	0 0	0	0	1 378
70485	R&D Transport	C	0 0	0	0	0	C	0 0	0	0	0
70486	R&D Communication	C	0 0	0	0	0	C	0 0	0	0	0
70487	R&D Other industries	C	0 0	0	0	0	C	0 0	0	0	0
7049	Economic affairs n.e.c.	C	0 0	0	0	0	C	0 0	0	0	0
705	ENVIRONMENTAL PROTECTION	0) 0	0	0	73 345	0	0	0	0	73 345
	Waste management	C	0	0	0			0	0	0	30
7052	Waste water management	C	0 0	0	0	0	C	0 0	0	0	0
7053	Pollution abatement	C	0 0	0	0	0	C	0 0	0	0	0
7054	Protection of biodiversity and landscape	C	0 0	0	0	73 165	C	0 0	0	0	73 165
	R&D Environmental protection	C	0 0	0	0	150	C	0 0	0	0	150
7056	Environmental protection n.e.c.	C	0 0	0	0	0	0	0 0	0	0	0

Table 5 - Economic and functional classification of the consume	ntion of fixed canital for the 2017/2018 fiscal year (continued)
rapie 5 - Economic and runchonal classification of the consump	

	Economic classification of the consumption of inde capital for the 2017/2010 fiscal year (continued)										
		231 Fixed assets TO								TOTAL	
		2313 Other fixed assets 2314								2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	roducts				Weapons	
	231311 Animal resourv yieldin repeat		231312 Tree, crop, and plant resources yielding	231321 Research and development	exploration	231323 Computer sof databases 2313231	2313232	231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products	systems	
		products	repeat products			Computer software	Databases	enge	p		(23131 - 2314)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	C	0	0	0	347 488	0	0	0	0	347 488
7061	Housing development	C	0	0	0	16 091	0	0 0	0	0	16 091
7062	Community development	C	0	0	0	817	0	0 0	0	0	817
7063	Water supply	C	0	0	0	330 159	0	0 0	0	0	330 159
7064	Street lighting	C	0	0	0	0	0	0 0	0	0	0
7065	R&D Housing and community amenities	C	0	0	0	421	0	0 0	0	0	421
7066	Housing and community amenities n.e.c.	C	0	0	0	0	0	0 0	0	0	0
707	HEALTH	C	0	0	0	48 632	0	0	0	0	48 632
7072	Outpatient services	C	0	0	0	0	0	0 0	0	0	0
70724	Ambulance services	C	0	0	0	0	0	0 0	0	0	0
7073	Hospital services	C	0	0	0	0	0	0 0	0	0	0
7074	Public health services	C	0	0	0	0	0	0 0	0	0	0
7075	R&D Health	C	0	0	0	45 708	0	0 0	0	0	45 708
7076	Health n.e.c.	C	0	0	0	2 924	0	0 0	0	0	2 924
	RECREATION, CULTURE AND RELIGION	C	0	0	0	11 365	0	0	0	0	11 365
7081	Recreational and sporting services	C	0	0	0	3 549	0	0 0	0	0	3 549
7082	Cultural services	C	0	0	0	5 488	0	0 0	0	0	5 488
	Broadcasting and publishing services	C	0	0	0	697	0	0 0	0	0	697
7084	Religious and other community services	C	0	0	0	1 581	0	0 0	0	0	1 581
7085	R&D Recreation, cultural and religion	C	0	0	0	0	0	0 0	0	0	0
7086	Recreation, culture and religion n.e.c.	C	0	0	0	50	0	0 0	0	0	50

Table 5 - Economic and functional classification of the consumption of fixed capital for t	the 2017/2018 fiscal year (continued)

	Economic classification	tion 23 Consumption of non-financial assets									
		231 Fixed ass	ets								TOTAL
		2313 Other fix	ed assets							2314	
		23131 Cultiva	ted assets	23132 Intellec	tual property p	roducts				Weapons	
			231312 Tree, crop, and plant	Research	earch Mineral C	Computer software and		Entertainmen	intellectual	systems	
	r	yielding repeat products	resources d yielding repeat products	development	evaluation	2313231 Computer software	2313232 Databases		property products		
Eunoti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23131 - 2314) R '000
	EDUCATION	K UUU	K UUU	K UUU	K 000					K 000 0	
	Pre-primary and primary education	0	0	0	0		510	0	0	0	11 213
	Secondary education	0	0	0	0	•	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	Ŭ	0	0	0	0	13
7094	Tertiary education	0	0	0	0	-	-	0	0	0	8 052
	Education not definable by level	0	0	0	0		0	0	0	0	0 002
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	2 632	516	0	0	0	3 148
710	SOCIAL PROTECTION	0	0	0	0	164 278	0	0	0	0	164 278
7101	Sickness and disability	0	0	0	0	35 811	0	0	0	0	35 811
	Sickness	0	0	0	0	35 811	0	0	0	0	35 811
71012	Disability	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	-	0	0	0	0	0
	Unemployment	0	0	0	0		0	0	0	0	32 810
7106	Housing	0	0	0	0	÷	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0		0	0	0	0	16
	R&D Social protection	0	0	0	0	÷	0	0	°	0	0
7109	Social protection n.e.c.	0	0	0	0	95 641	0	0	0	0	95 641

	Economic classification	23 Consumpt	ion of non-fina	ncial assets							
		232					TOTAL	233	234		TOTAL
		Inventories						Valuables	Non-produced	assets	
		23221	23222	23223 Finished	23224	23225				2342 Mineral and	
		Materials and supplies	work-in- progress	goods	Goods for resale	Military inventories				energy	
		supplies	progress	goous	lesale	inventories	(00004			resources	
							(23221 - 23225)				(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	1 000	1, 000					102		1 000	1 000
10							•	102	0		•
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	95	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0 0	0 0	0	0	0	0	0	0
	Executive and legislative organs	0	0	0 0	0 0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	0 0	0 0	0	0	0	0	0	0
70113	External Affairs	0	0	0 0	0 0	0	0	0	0	0	0
	Foreign economic aid	0	0	0 0	0 0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0 0	0 0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0 0	0 0	0	0	0	0	0	0
	General services	0	0	0 0	0 0	°	0	0	0	0	0
	General personnel services	0	0	0 0	0 0	ů	0	0	0	0	0
	Overall planning and statistical services	0	0	0 0	0 0	Ŭ	0	0	0	0	0
70133	Other general services	0	0	0 0	0 0	0	0	0	0	0	0
7044											
	Basic research	0	0		0 0	°	0	95	0	0	0
	R&D General public services	0	0		0 0	ů	0	0	0	0	0
7016	General public services n.e.c.	0	0		0 0	Ŭ	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0		0 0	ů	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0 0	0 0	0	0	0	0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

\langle	Economic classification 23 Consumption of non-financial assets										
		232					TOTAL	233	234		TOTAL
		Inventories	nventories					Valuables	Non-produce	d assets	
				23223	23224	23225	1		2341	2342	1
		Materials and		Finished	Goods for	Military			Land	Mineral and	
		supplies	progress	goods	resale	inventories				energy	
							(23221 -			resources	
							23225)				(2341 - 2342)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0 (0 0	0
	Military defence	0	0	0	0	0	0	C) (0 0	0
	Civil defence	0	0	0	0	0	0	C) (0 0	0
	Foreign military aid	0	0	0	0	0	0	C) (0 0	0
	R&D Defence	0	0	0	0	0	0	C) (0 0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C) (0 0	0
-	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	1	(0 0	0
-	Police services	0	0	0	0	0	0	C) (0 0	0
7032	Fire protection services	0	0	0	0	0	0	C) (0 0	0
7033	Law courts	0	0	0	0	0	0	1	(0 0	0
	Prisons	0	0	0	0	0	0	C) (0 0	0
	R&D Public order and safety	0	0	0	0	0	0	C) (0 0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C) (0 0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	6	i (0 0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	C) (0 0	0
	General economic and commercial affairs	0	0	0	0	0	0	C) (0 0	0
70412	General labour affairs	0	0	0	0	0	0	C) (0 0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C) (0 0	0
	Agriculture	0	0	0	0	0	0	C) (0 0	0
-	Forestry	0	0	0	0	0	0	C) (0 0	0
70423	Fishing and hunting	0	0	0	0	0	0	C) () (0

Table 5. Free with and free flowed along iffer the state of the	C
Table 5 - Economic and functional classification of the consum	iption of fixed capital for the 2017/2018 fiscal year (continued)

	Economic classification	23 Consumpt	ion of non-fina	ncial assets							
		232 Inventories					TOTAL	233 Valuables	234 Non-produce	d assets	TOTAL
		23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	() (0 0	0	() (0 0	0
70431	Coal and other solid mineral fuels	0	0	() (0 0	0	() (0 0	0
70432	Petroleum and natural gas	0	0	() (0 0	0	() (0 0	0
	Nuclear fuels	0	0	() (0 0	0	() (0 0	0
70434	Other fuels	0	0	() (0 0	0	() (0 0	0
70435	Electricity	0	0	() (0 0	0	() (0 0	0
70436	Non electric energy	0	0	() (0 0	0	() (0 0	0
7044	Mining, manufacturing and construction	0	0	() (0 0	0	(6 () 0	0
70441	Mining of mineral resources other than mineral fuels	0	0	() (0 0	0	() (0 0	0
70442	Manufacturing	0	0	() (0 0	0	(6 (0 0	0
70443	Construction	0	0	() (0 0	0	() (0 0	0
7045	Transport	0	0	() (0 0	0	(0 () 0	0
70451	Road transport	0	0	() (0 0	0	() () 0	0
70452	Water transport	0	0	() (0 0	0	() () 0	0
	Railway transport	0	0	() (0 0	0	() () 0	0
70454	Air transport	0	0	() (0 0	0	() (0 0	0
70455	Pipeline and other transport	0	0	() (0 0	0	() (0 0	0
7046	Communication	0	0	(0 0	0	() () 0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

\langle	Economic classification 23 Consumption of non-financial assets										
		232					TOTAL	233	234		TOTAL
		Inventories						Valuables	Non-produce		
		Materials and	Work-in-	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 -		2341 Land	2342 Mineral and energy resources	
							(23221 - 23225)				(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	C	(0	0
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0	C	(0	0
70472	Hotels and restaurants	0	0	0	C	0	0	C	(0	0
70473	Tourism	0	0	0	0	0	0	C	(0 0	0
70474	Multipurpose development projects	0	0	0	0	0	0	C	(0	0
7048	R&D Economic affairs	0	0	0	0	0	0	C	(0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C	(0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	(0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	C	(0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	(0	0
	R&D Transport	0	0	0	0	0	0	C	(0	0
	R&D Communication	0	0	0	0	0	0	C	(0	0
70487	R&D Other industries	0	0	0	0	0	0	C	(0 0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	C	(0 0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	(0	0
	Waste management	0	0	0	0	0	0	C	(0 0	0
	Waste water management	0	0	0	0	0	0	C	(0	0
	Pollution abatement	0	0	0	0	0	0	C	(0	0
	Protection of biodiversity and landscape	0	0	0	0	0	0	C	(0	0
	R&D Environmental protection	0	0	0	0	0	0	C	(0 0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	(0 0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

	Economic classification		ion of non-fina	ncial assets							
		232					TOTAL	233	234		TOTAL
		Inventories	-					Valuables	Non-produce		
		23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 -		2341 Land	2342 Mineral and energy resources	
							23225)				(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	() (0 0	0	0) () 0	(
7061	Housing development	0	0 0	() (0 0	0	0) (0 0	(
7062	Community development	0	0 0	() (0 0	0	0) (0 0	C
7063	Water supply	0	0 0	() (0 0	0	0) (0 0	C
7064	Street lighting	0	0 0	() (0 0	0	0) (0 0	C
7065	R&D Housing and community amenities	0	0 0	() (0 0	0	0) (0 0	C
7066	Housing and community amenities n.e.c.	0	0 0	() (0 0	0	0) (0 0	C
707	HEALTH	0	0 0	() (0 0	0	0) (0 0	C
7072	Outpatient services	0	0 0	() (0 0	0	0) (0 0	C
	Ambulance services	0	0 0	() (0 0	0	0) (0 0	C
7073	Hospital services	0	0 0	() (0 0	0	0) (0 0	C
7074	Public health services	0	0 0	() (0 0	0	0) (0 0	C
7075	R&D Health	0	0 0	() (0 0	0	0) (0 0	C
7076	Health n.e.c.	0	0 0	() (0 0	0	0) (0 0	C
	1										
	RECREATION, CULTURE AND RELIGION	0	0	(, 	0 0	0	0) (0 0	0
7081	Recreational and sporting services	0	0 0	() (0 0	0	0) (0 0	C
7082	Cultural services	0	0 0	() (•	0	0) (0 0	C
7083	Broadcasting and publishing services	0	0 0	() (0 0	0	0) (0 0	C
7084	Religious and other community services	0	0 0	() (0 0	0	0) (0 0	C
7085	R&D Recreation, cultural and religion	0	0 0	() (0 0	0	0) (0 0	C
7086	Recreation, culture and religion n.e.c.	0	0 0	() (0 0	0	0) (0 0	(

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (concluded)

	Economic classification	23 Consumpti	on of non-fina	ncial assets							
		232 Inventories					TOTAL	233 Valuables	234 Non-produce	d assets	TOTAL
		Materials and		23223 Finished goods	23224 Goods for resale	23225 Military inventories	(23221 - 23225)		2341 Land	2342 Mineral and energy resources	(2341 - 2342)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0) (0 0	0	0	(0 0	0
7091	Pre-primary and primary education	0	0	C) (0 0	0	0	(0 0	0
7092	Secondary education	0	0	C) (0 0	0	0	(0 0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	C) (0 0	0	0	(0 0	0
7094	Tertiary education	0	0	C) (0 0	0	0	(0 0	0
7095	Education not definable by level	0	0	C) (0 0	0	0	(0 0	0
7096	Subsidiary services to education	0	0	C) (0 0	0	0	(0 0	0
7097	R&D Education	0	0	C) (0 0	0	0	(0 0	0
7098	Education n.e.c.	0	0	C) (0 0	0	0	(0 0	0
710	SOCIAL PROTECTION	0	0	0	(0 0	0	0	(0 0	0
7101	Sickness and disability	0	0	C) (0 0	0	0	(0 0	0
	Sickness	0	0	C) (0 0	0	0	(0 0	0
71012	Disability	0	0	C) (0 0	0	0	(0 0	0
7102	Old age	0	0	C) (0 0	0	0	(0 0	0
7103	Survivors	0	0	C) (0 0	0	0	(0 0	0
7104	Family and children	0	0	C) (0 0	0	0	(0 0	0
7105	Unemployment	0	0	C) (0 0	0	0	(0 0	0
7106	Housing	0	0	C) (0 0	0	0	(0 0	0
7107	Social exclusion n.e.c.	0	0	C) (0 0	0	0	(0 0	0
7108	R&D Social protection	0	0	C) (0 0	0	0	(0 0	0
7109	Social protection n.e.c.	0	0	C) (0 0	0	0	(0 0	0

Table 5 - Economic and functional classification of the consum	untion of fixed canital for the 2011/2015 fiscal year (continued)
Table 5 - Economic and functional classification of the consum	ipiton of fixed capital for the 2014/2015 fiscal year (continued)

	Economic classification	23 Consumpti	on of non-fina	ncial assets								TOTAL
		234 Non-prod	uced assets								TOTAL	Ť l
		2343 Other naturally occurring assets 2344 Intangible non-produced assets										
		23431	23432	23433		23441				23442		
		Non	Water	Other natural	resources	Contracts, lea	ses, and licen	ses		Goodwill and		
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive	marketing assets		
Eunoti	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	basis R '000	R '000	(2343 - 2344) R '000	(23111 - 2344) R '000
	GENERAL GOVERNMENT SERVICES	R 000 24	R 000	R UUU		RUUU	R 000	R UUU 0		R 000		
10	GENERAL GOVERNMENT SERVICES	24	U	l	l	0	U	U	U	0	24	14 494 409
701	GENERAL PUBLIC SERVICES	0	0	0	(0	0	0	0	0	0	3 772 545
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(0	-	-		0	0	648 872
70111	Executive and legislative organs	0	0	C	(0 0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	C	(0 0	0	0	0	0 0	0	648 872
70113	External Affairs	0	0	C	(0 0	0	0	0 0	0	0	0
	Foreign economic aid	0	0	C	(0 0	0	0	0 0	0 0	0	0
	Economic aid to developing countries and countries in transition	0	0	C	(0 0	0	0	0 0	0 0	0	0
70122	Economic aid routed through international agencies	0	0	C	(0	0	0	0	0	0	0
7013	General services	0	0	0	(0	0	0	0	0	0	2 839 930
70131	General personnel services	0	0	0	(0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	C	(0 0	0	0	0	0	0	0
	Other general services	0	0	C	(0 0	0	0	0 0	0 0	0	2 839 930
	Basic research	0	0	C	(0 0	0	0	0	0	0	203 338
	R&D General public services	0	0	C	(0 0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	C	(0 0	0	0	0	0	0	80 405
7017	Public debt transactions (mainly interest)	0	0	C	(0 0	0	•		0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	(0 0	0	0	0 0	0	0	0

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Table 5 - Economic and functional	l classification of the consumption of fixed cap	ital for the 2014/2015 fiscal year (continued)

Economic classification 23 Consumption of non-financial assets												TOTAL
		234 Non-prod	uced assets								TOTAL	
		2343 Other na	turally occurri	ng assets		2344 Intangib	le non-produce	ed assets			Ī	
		23431	23432	23433		23441				23442	İ	
		Non	Water	Other natural	resources	Contracts, lea	ses, and licen	ses		Goodwill and		
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere		234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on	marketing assets		
Functi	ional classification	R '000	R '000	R '000	classified R '000	R '000	R '000	R '000	an exclusive basis R '000	R '000	(2343 - 2344) R '000	(23111 - 2344) R '000
	DEFENCE	K 000	K 000	K 000	K 000	K 000					K 000	85 400
	Military defence	0	0	0	0	0	0		· ·	0	0	05 400
	Civil defence	0	0	0	0	0	0		· ·	0	0	0
7022	Foreign military aid	0	0	0	0	0	0		, , , , , , , , , , , , , , , , , , ,	0	0	0
7023	R&D Defence	0	0	0	0	0	0		, , , , , , , , , , , , , , , , , , ,	0	0	0
7024	Defence n.e.c.	0	0	0	0	0	0			0	0	85 400
1025		0	0	0	0	0	0		, (0	0	05 400
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	() (0	0	74 649
7031	Police services	0	0	0	0	0	0	(0	0	26 348
7032	Fire protection services	0	0	0	0	0	0	() (0	0	0
7033	Law courts	0	0	0	0	0	0	() (0	0	48 301
7034	Prisons	0	0	0	0	0	0	() (0 0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	() (0 0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	() (0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	() (0	0	7 505 046
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	() (0 0	0	271 999
70411	General economic and commercial affairs	0	0	0	0	0	0	() (0 0	0	247 922
70412	General labour affairs	0	0	0	0	0	0	() (0 0	0	24 077
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	() (0	0	128 141
70421	5	0	0	0	0	0	0	() (0	0	101 052
	Forestry	0	0	0	0	0	0	() (0	0	56
70423	Fishing and hunting	0	0	0	0	0	0	() (0	0	27 033

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification 23 Consumption of non-financial assets												TOTAL
		234 Non-produced assets										
		2343 Other naturally occurring assets 2344 Intangible non-produced assets										
		23431	23432	23433		23441			23442			
		Non	Water	Other natural resources		Contracts, lea	ases, and licens	ses	Goodwill and			
		cultivated biological resources	resources	234331 Radio	234332 Natural		234412 Permits to	234413 Permits to	234414 Entitlement	marketing assets		
		resources		spectrum	resources not elsewhere classified	operating leases	use natural resources	undertake specific activities	to future goods and services on an exclusive basis			
-		B 1000	5 1000	B 1000	5 1000	5 1000	5 1000	B 1999	B 1999			(23111 - 2344)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy Coal and other solid mineral fuels	0	0					0		0	0	17 440
		0	0					0		0	0	0
	Petroleum and natural gas Nuclear fuels	0	0				0 0			0	0	10 442
	Other fuels	0	0					ç	-	0	0	10 443
	Electricity	0	0					0		0	0	6 997
	Non electric energy	0	0					0	,	0	0	0 997
70430	Indi electric energy	0	0	L L		0	0	L L		0	0	0
7044	Mining, manufacturing and construction	0	0	0) 0	0	0		0	0	27 935
	Mining of mineral resources other than mineral fuels	0	0	0			0	•	•	0	0	11 864
	Manufacturing	0	0	0		0	0			0	0	5 716
	Construction	0	0	0) 0	0	0		0	0	10 355
	1											
7045	Transport	0	0	C) (0 0	0	C	0	0	0	6 757 068
70451	Road transport	0	0	C) (0 0	0	C) C	0	0	5 499 276
	Water transport	0	0	0) (0 0	0	C	0	0	0	9 503
	Railway transport	0	0	0) (0 0	0	C	0	0	0	1 223 785
	Air transport	0	0	C) (0 0	0	C	0 0	0	0	21 477
70455	Pipeline and other transport	0	0	C) (0 0	0	C	0 0	0	0	3 027
	•											
7046	Communication	0	0	C) (0 0	0	C	C	0	0	36 631

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Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

	Economic classification	23 Consumpt	on of non-fina	ncial assets								TOTAL
		234 Non-prod	uced assets								TOTAL	
		2343 Other na	3 Other naturally occurring assets 2344 Intangible non-produced assets									
		23431	23432			23441		23442	İ			
		Non	Water			Contracts, lea	ses, and licens	ses	Goodwill and			
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	Marketable	use natural	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	marketing assets		
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2343 - 2344) R '000	(23111 - 2344) R '000
	Other industries	0	0		0 0	0	0	(0 0	0	193 269
70471	Distributive trades, storage and warehousing	0	0	C	0 0	0 0	0	() (0 0	0	9 139
70472	Hotels and restaurants	0	0	C	0 0	0 0	0	(0 0	0 0	0	0
70473	Tourism	0	0	C	0 0	0 0	0	(0 0	0 0	0	54 620
70474	Multipurpose development projects	0	0	C	0 0	0 0	0	() (0 0	0	129 510
	·											
7048	R&D Economic affairs	0	0	C	0 0	0 0	0	(0 0	0 0	0	72 563
70481	R&D General economic, commercial and labour affairs	0	0	C	0 0	0 0	0	(0 0	0 0	0	885
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0 0	0 0	0	(0 0	0 0	0	44 977
	R&D Fuel and energy	0	0	C	0 0	0 0	0	(0 0	0 0	0	1 309
	R&D Mining, manufacturing and construction	0	0	C	0 0	0 0	0	0	0 0	0 0	0	25 392
	R&D Transport	0	0	C	0 0	0 0	0	(0 0	0 0	0	0
	R&D Communication	0	0	C	0 0	0 0	0	(0 0	0 0	0	0
70487	R&D Other industries	0	0	0	0 0	0 0	0	(0 0	0 0	0	0
	I- · · · ·											
7049	Economic affairs n.e.c.	0	0	C	0	0	0	(0 0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0			0	0			0	n	357 606
	Waste management	0	0				0	(0	266
	Waste water management	0	0) 0	0	0	(,) 0	0	0
7053	Pollution abatement	0	0	0) ()	0	0	(,) 0	0	0
7054	Protection of biodiversity and landscape	0	0	0) 0	0	0	() () 0	0	348 668
7055	R&D Environmental protection	0	0	0	0 0	0	0	() (0 0	0	8 672
	Environmental protection n.e.c.	0	0	0) 0	0	0	() (0 0	0	0

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Table 5 - Economic and functional classification of the consumption of fixed capital for t	he 2014/2015 fiscal year (continued)

Economic classification 23 Consumption of non-financial assets TOTA												TOTAL
		234 Non-prod	uced assets								TOTAL	
		2343 Other na	turally occurri	ng assets		2344 Intangib	le non-produce	ed assets			İ	
		23431	23432	23433		23441		23442	1			
		Non	Water	Other natural resources		Contracts, lea	ases, and licens	ses	Goodwill and			
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	use natural	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	marketing assets	(2343 - 2344)	(23111 - 2344)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0 0) (0	() () 0	0	1 933 174
7061	Housing development	0	0	C) C) (0	() (0 0	0	44 603
7062	Community development	0	0	C) () (0	() (0 0	0	7 007
7063	Water supply	0	0	C) () (0	() (0 0	0	1 876 577
7064	Street lighting	0	0	C) () (0	() (0 0	0	0
7065	R&D Housing and community amenities	0	0	C) () (0	() (0 0	0	4 987
7066	Housing and community amenities n.e.c.	0	0	C	0 0) (0	() (0 0	0	0
	HEALTH	0	0	0	0 0) (0	() (0 0	0	224 423
7072	Outpatient services	0	0	C	0 0) (0	() (0 0	0	0
70724	Ambulance services	0	0	C	0 0) (0	() (0 0	0	0
	Hospital services	0	0	C	0 0	0 (0	() (0 0	0	0
7074	Public health services	0	0	C	0 0	0 (0	() (0 0	0	0
7075	R&D Health	0	0	C	0 0	0 (0	() (0 0	0	214 113
7076	Health n.e.c.	0	0	C	0 0	0 (0	() (0 0	0	10 310
	RECREATION, CULTURE AND RELIGION	24	0	0	0 0	0 0	0	(0 (0 0	24	
	Recreational and sporting services	0	0	C	0 0	0 0	0	(0 (0 0	0	28 636
7082	Cultural services	24	0	C	0 0	0 0	0	(0 (0 0	24	
7083	Broadcasting and publishing services	0	0	C	0 0) (0	() (0 0	0	6 724
	Religious and other community services	0	0	C	0 0	0 0	0	(0 (0 0	0	6 498
7085	R&D Recreation, cultural and religion	0	0	C	0 0	0 0	0	(0 (0 0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0 0) (0	(0 0	0 0	0	860

Table 5 - Economic and functional classification of	f the consumption of fixed capital for the 2014/2015 fiscal year (continued)
Table 5 - Economic and functional classification of	in the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification 23 Consumption of non-financial assets												TOTAL
234 Non-produced assets											TOTAL	1
		g assets 2344 Intangible non-produced assets								1		
		23431	23432	23433		23441				23442		1
		Non		Other natural	Other natural resources		ses, and licen	ses		Goodwill and		1
		cultivated biological resources	resources	234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis	marketing assets		
									04515		(2343 - 2344)	(23111 - 2344)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	C	0	0	0	0	38 304
	Pre-primary and primary education	0	0	0	0	0 0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	C	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	C	0	0	0	0	4 834
7094	Tertiary education	0	0	0	0	0	C	0	0	0	0	17 076
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0 0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0 0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0 0	0	0	0	0	0	16 394
												1
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	356 636
	Sickness and disability	0	0	0	0	0 0	C	0	0	0	0	48 728
	Sickness	0	0	0	0	0 0	C	0	0	0	0	48 728
	Disability	0	0	0	0	0 0	0	0	0 0	0	0	0
	Old age	0	0	0	0	0 0	0	0	0 0	0	0	0
7103	Survivors	0	0	0	0	0 0	C	0	0	0	0	0
	Family and children	0	0	0	0	0 0	C	0	0	0	0	0
	Unemployment	0	0	0	0	0 0	C	0	0	0	0	48 100
	Housing	0	0	0	0	0 0	C	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0 0	C	0	0	0	0	2 821
7108	R&D Social protection	0	0	0	0	0 0	C	0	0 0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	C	0	0	0	0	256 987

		R '000
32	Net acquisition of financial assets	40 706 851
321	Domestic	40 829 080
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	9 254 372
3213	Debt securities	13 673 890
3214	Loans	4 729 179
3215	Equity and investment fund shares	2 896 857
32151	Equity	2 897 490
32152	Investment fund shares or units	-633
3216	Insurance, pension, and standardized guarantee schemes	-43 241
32161	Nonlife insurance technical reserves	-26 575
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-16 666
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	634 632
32171	Financial derivatives	634 632
32172	Employee stock options	0
3218	Other accounts receivable	9 683 391
32181	Trade credit and advances	7 766 223
32182	Miscellaneous other accounts payable	1 917 168
322	Foreign	-122 229
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-124 089
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	1 860
32281	Trade credit and advances	1 860
	Miscellaneous other accounts payable	

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2017/2018 fiscal year

Table 7 - Economic classification of the net incurrence of liabilities for the 2017/2018 fiscal year

		R '000
33	Net acquisition of financial assets	44 377 347
55		44 517 547
331	Domestic	44 377 347
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	2 572 214
3313	Debt securities	0
3314	Loans	977 005
3315	Equity and investment fund shares	7 000
33151	Equity	7 000
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-3 356
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-3 356
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	-34 697
33171	Financial derivatives	-34 697
33172	Employee stock options	0
3318	Other accounts payable	40 859 181
33181	Trade credit and advances	2 450 857
33182	Miscellaneous other accounts payable	38 408 324
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

\sim	Economic classification	Compensatio	on of employe	es .	Use of good	ds and servi	ces	Consumptio	on of fixed c	apital	TOTAL
		Individual services	Collective services	Total		Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 950 431	40 996 638	49 947 069	16 448 721	66 437 713	82 886 434	3 564 196	10 930 254	14 494 450	147 327 953
	GENERAL PUBLIC SERVICES	98 717		15 873 329		23 141 065	23 487 914	7 298	3 763 646	3 770 944	43 132 187
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 581 640	9 581 640	0	4 070 321	4 070 321	0	648 872	648 872	14 300 833
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 581 640	9 581 640	0	4 070 321	4 070 321	0	648 872	648 872	14 300 833
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 889 379	3 889 379	0	14 357 773	14 357 773	0	2 838 329	2 838 329	21 085 481
70131	General personnel services	0	82 630	82 630	0	105 118	105 118	0	0	0	187 748
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 806 749	3 806 749	0	14 252 655	14 252 655	0	2 838 329	2 838 329	20 897 733
7014	Basic research	98 717	1 193 441	1 292 158	346 849	3 630 681	3 977 530	7 298	196 040	203 338	5 473 026
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 110 152	1 110 152	0	1 082 290	1 082 290	0	80 405	80 405	2 272 847
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Goverment consumption expenditure divided between individual and collective services

\sim	Economic and functional classification of expense for the 2017/2016 listar yea			-		ds and servi		Consumption	•		TOTAL
			Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	1 118 000	1 118 000	0	4 091 614	4 091 614	0	85 400	85 400	5 295 014
7021	Military defense	0	0	0	0	3 720 514	3 720 514	0	0	0	3 720 514
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	1 118 000	1 118 000	0	371 100	371 100	0	85 400	85 400	1 574 500
703	PUBLIC ORDER AND SAFETY	0	2 610 162	2 610 162	0	1 085 356		-	76 250	76 250	3 771 768
7031	Police services	0	363 853	363 853	0	422 538	422 538	0	27 949	27 949	814 340
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 246 309	2 246 309	0	662 818	662 818	0	48 301	48 301	2 957 428
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	699 573	10 943 358	11 642 931	8 861 715	23 634 917	32 496 632	3 164 341	4 340 686	7 505 027	51 644 590
7041	General economic, commercial and labour affairs	326 302								271 980	14 281 357
	General economic and commercial affairs	326 302						12 696		247 903	10 628 646
	General labour affairs	0	712 276			2 916 358		0	24 077	24 077	3 652 711
7042	Agriculture, forestry, fishing and hunting	0	1 192 102	1 192 102	87 448	1 127 903	1 215 351	48 444	79 697	128 141	2 535 594
70421	Agriculture	0	890 671	890 671	87 448	702 633	790 081	48 444	52 608	101 052	1 781 804
	Forestry	0	1 546	1 546	0	3 910	3 910	0	56	56	5 512
70423	Fishing and hunting	0	299 885	299 885	0	421 360	421 360	0	27 033	27 033	748 278

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Goverment consumption expenditure divided between individual and collective services (continued)

	Economic classification	n Compensati	on of employe	es	Use of goo	ds and servi	ces	Consumption	on of fixed c	apital	TOTAL
		Individual services	Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	372 974	372 974	0	471 279	471 279	0	17 440	17 440	861 693
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	(
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	(
	Nuclear fuels	0	138 447	138 447	0	77 271	77 271	0	10 443	10 443	226 161
	Other fuels	0	0	0	0	0	0	0	0	0	(
70435	Electricity	0	234 527	234 527	0	394 008	394 008	0	6 997	6 997	635 532
70436	Non electric energy	0	0	0	0	0	0	0	0	0	(
7044	Mining, manufacturing and construction	0	580 220	580 220	0	4 109 992	4 109 992	0	27 935	27 935	4 718 147
70441	Mining of mineral resources other than mineral fuels	0	190 283	190 283	0	1 331 378	1 331 378	0	11 864	11 864	1 533 525
70442	Manufacturing	0	237 275	237 275	0	2 235 054	2 235 054	0	5 716	5 716	2 478 045
70443	Construction	0	152 662	152 662	0	543 560	543 560	0	10 355	10 355	706 577
70.15	. .	000.004	0 000 500	0.050.500	0.044.070	0 740 705	40.057.005	0 404 450	0.055.040	0 757 000	04 470 400
7045	Transport	326 024						3 101 158			21 173 199
	Road transport	312 308			8 305 025	2 465 561	10 770 586		2 398 555	5 499 276	
	Water transport	13 716			9 845		175 578	437			401 420
	Railway transport	0	277 591	277 591	0	225 187	225 187	0	1 223 785		1 726 563
	Air transport	0	448 626		0	205 573	205 573	0	21 477	21 477	675 676
/0455	Pipeline and other transport	0	58 397	58 397	0	680 681	680 681	0	3 027	3 027	742 105
7046	Communication	0	392 457	392 457	0	1 525 005	1 525 005	0	36 631	36 631	1 954 093

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Goverment consumption expenditure divided between individual and collective services (continued)

Economic classification of expense for the 2017/2010 insert yet					ds and servi		Consumption			TOTAL
	Individual services	Collective services	Total		Collective services	Total		Collective services	Total	
Functional Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	47 247	1 002 356	1 049 603	29 140	2 862 309	2 891 449	2 043	191 226	193 269	4 134 321
70471 Distributive trades, storage and warehousing	47 247	193 042	240 289	29 140	867 995	897 135	2 043	7 096	9 139	1 146 563
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	708 371	708 371	0	1 826 636	1 826 636	0	54 620	54 620	2 589 627
70474 Multipurpose development projects	0	100 943	100 943	0	167 678	167 678	0	129 510	129 510	398 131
7048 R&D Economic affairs	0	1 163 681	1 163 681	0	749 942	749 942	0	72 563	72 563	1 986 186
70481 R&D General economic, commercial and labour affairs	0	32 259	32 259	0	11 195	11 195	0	885	885	44 339
70482 R&D Agriculture, forestry, fishing and hunting	0	816 801	816 801	0	479 473	479 473	0	44 977	44 977	1 341 251
70483 R&D Fuel and energy	0	47 084	47 084	0	87 013	87 013	0	1 309	1 309	135 406
70484 R&D Mining, manufacturing and construction	0	267 537	267 537	0	172 261	172 261	0	25 392	25 392	465 190
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	2 704 787	2 704 787	0	1 941 073	1 941 073	0	357 606	357 606	5 003 466
7051 Waste management	0	26 516	26 516	0	3 538	3 538	0	266	266	30 320
7052 Waste water management	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	2 620 148	2 620 148	0	1 902 702	1 902 702	0	348 668	348 668	4 871 518
7055 R&D Environmental protection	0	58 123	58 123	0	34 833	34 833	0	8 672	8 672	101 628
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Goverment consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensatio	on of employe	es	Use of good	ds and servio	ces	Consumption	apital	TOTAL	
		Individual	Collective			Collective	Total	Individual	Collective	Total	
		services	services		services	services		services	services		
Functio	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	26 134	2 385 311	2 411 445	25 683	5 137 684	5 163 367	576	1 932 598	1 933 174	9 507 986
7061	Housing development	26 134	741 805	767 939	25 683	637 604	663 287	576	44 027	44 603	1 475 829
7062	Community development	0	286 195	286 195	0	184 324	184 324	0	7 007	7 007	477 526
7063	Water supply	0	1 284 213	1 284 213	0	4 099 527	4 099 527	0	1 876 577	1 876 577	7 260 317
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	73 098	73 098	0	216 229	216 229	0	4 987	4 987	294 314
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	27 047	3 921 739	3 948 786	42 447	4 974 763	5 017 210	431	223 992	224 423	9 190 419
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	3 675 854	3 675 854	0	4 499 762	4 499 762	0	214 113	214 113	8 389 729
7076	Health n.e.c.	27 047	245 885	272 932	42 447	475 001	517 448	431	9 879	10 310	800 690
708	RECREATION, CULTURE AND RELIGION	1 105 158	909 835	2 014 993	851 837	1 052 001	1 903 838	98 339	48 347	146 686	4 065 517
7081	Recreational and sporting services	335 922	384 682	720 604	194 905	325 376	520 281	12 553	16 083	28 636	1 269 521
7082	Cultural services	746 598	251 128	997 726	638 184	339 993	978 177	84 926	19 042	103 968	2 079 871
7083	Broadcasting and publishing services	0	105 067	105 067	0	130 073	130 073	0	6 724	6 724	241 864
7084	Religious and other community services	0	168 958	168 958	0	256 559	256 559	0	6 498	6 498	432 015
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 638	0	22 638	18 748	0	18 748	860	0	860	42 246

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Goverment consumption expenditure divided between individual and collective services (continued)

	Economic classification	Compensatio	on of employe	es	Use of good	ds and servi	ces	Consumptio	on of fixed c	apital	TOTAL
		Individual services	Collective services			Collective services		Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	346 762	234 818	581 580	274 280	885 373	1 159 653	30 263	8 041	38 304	1 779 537
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	60 883	0	60 883	58 317	0	58 317	4 834	0	4 834	124 034
7094	Tertiary education	181 119	0	181 119	149 497	0	149 497	17 076	0	17 076	347 692
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	104 760	234 818	339 578	66 466	885 373	951 839	8 353	8 041	16 394	1 307 811
710	SOCIAL PROTECTION	6 647 040	394 016	7 041 056	6 045 910	493 867	6 539 777	262 948	93 688	356 636	13 937 469
7101	Sickness and disability	726 700	0	726 700	560 195	0	560 195	48 728	0	48 728	1 335 623
71011	Sickness	726 700	0	726 700	560 195	0	560 195	48 728	0	48 728	1 335 623
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	1 168 993	0	1 168 993	906 224	0	906 224	48 100	0	48 100	2 123 317
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	118 896	0	118 896	81 851	0	81 851	2 821	0	2 821	203 568
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 632 451	394 016	5 026 467	4 497 640	493 867	4 991 507	163 299	93 688	256 987	10 274 961

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Goverment consumption expenditure divided between individual and collective services (concluded)

subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	98 572	454 067	552 639
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

subsidies on products and subsidies on production (continued)

	Economic classificatio	n Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	426 852	426 852
7041	General economic, commercial and labour affairs	0	354 815	354 815
70411	General economic and commercial affairs	0	347 659	347 659
70412	General labour affairs	0	7 156	7 156
7042	Agriculture, forestry, fishing and hunting	0	68 437	68 437
70421	Agriculture	0	68 437	68 437
	Forestry	0	0	0
	Fishing and hunting	0	0	0

Financial statistics of extra-budgetary accounts and funds, 2017/2018

	Economic class	sification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7043	Fuel and energy		0	0	0
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	0	0
70434	Other fuels		0	0	0
70435	Electricity		0	0	0
70436	Non electric energy		0	0	0
	Mining, manufacturing and construction		0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0
70442	Manufacturing		0	0	0
70443	Construction		0	0	0
7045	Transport		0	0	0
70451	Road transport		0	0	0
70452	Water transport		0	0	0
70453	Railway transport		0	0	0
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		0	0	^
1040	Communication		0	0	0

	Economic classificat	ion Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

	Economic classificati	on Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	98 572	27 215	125 787
7081	Recreational and sporting services	0	0	0
7082	Cultural services	98 572	27 215	125 787
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0