

**Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year**

		R '000
<b>1</b>	<b>Revenue</b>	<b>265 430 240</b>
<b>11</b>	<b>Taxes</b>	<b>41 456 518</b>
<b>111</b>	<b>Taxes on income, profits and capital gains</b>	<b>0</b>
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
<b>112</b>	<b>Taxes on pay-roll and workforce</b>	<b>0</b>
<b>113</b>	<b>Taxes on property</b>	<b>0</b>
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
<b>114</b>	<b>Taxes on goods and services</b>	<b>41 125 517</b>
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	37 794 595
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 376 034
1145	Taxes on use of goods on permission to use goods or perform activities	842 435
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	842 435
114521	Business and professional licenses	842 435
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	112 453
<b>115</b>	<b>Taxes on international trade and transactions</b>	<b>331 001</b>
1151	Customs and other import duties	0
1152	Taxes on exports	331 001
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
<b>116</b>	<b>Other taxes</b>	<b>0</b>
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (continued)**

		R '000
<b>12</b>	<b>Social contributions</b>	<b>25 642 229</b>
<b>121</b>	<b>Social security contributions</b>	<b>25 642 229</b>
1211	Employee contributions	0
1212	Employer contributions	7 009 008
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	18 633 221
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>108 856 141</b>
<b>131</b>	<b>Foreign governments</b>	<b>11 961</b>
1311	Current	11 961
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>304 354</b>
1321	Current	304 354
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>108 539 826</b>
1331	Current	82 156 371
13311	National government	74 109 885
13312	National extra-budgetary	1 148 257
13313	Provincial government	6 862 193
13314	Provincial extra-budgetary	11 527
13315	Social security funds	0
13316	Universities	3 263
13317	Universities of technology	0
13318	Municipalities	21 246
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	26 383 455
13321	National government	23 875 129
13322	National extra-budgetary	840 045
13323	Provincial government	1 541 040
13324	Provincial extra-budgetary	500
13325	Social security funds	0
13326	Universities	126 741
13327	Universities of technology	0
13328	Municipalities	0
13329	Technical and Vocational Education and Training (TVET)	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (continued)**

		R '000
<b>14</b>	<b>Other revenue</b>	<b>89 475 352</b>
<b>141</b>	<b>Property income</b>	<b>24 450 307</b>
1411	Interest	22 736 356
14111	From nonresidents	0
14112	From residents other than general government	22 736 356
14113	From other general government units	0
1412	Dividends	1 689 206
14121	From nonresidents	0
14122	From residents	1 689 206
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	24 745
1416	Reinvested earnings on foreign direct investment	0
<b>142</b>	<b>Sales of goods and services</b>	<b>62 504 809</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	6 433 569
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	40 376 295
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	40 376 295
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	15 694 945
14251	National government	10 753 178
14252	National extra-budgetary	1 006 314
14253	Provincial government	2 657 377
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 278 076
14259	Technical and Vocational Education and Training (TVET)	0

**Table 1 - Economic classification of cash receipts from operating activities for the 2017/2018 fiscal year (continued)**

		R '000
<b>143</b>	<b>Fines, penalties and forfeits</b>	<b>1 123 042</b>
<b>144</b>	<b>Transfers not elsewhere classified</b>	<b>1 389 842</b>
<b>1441</b>	<b>Current transfers not elsewhere classified</b>	<b>1 256 375</b>
14411	Subsidies	703
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	703
1441121	Public non-financial corporations	0
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	703
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	1 255 672
144121	Public non-financial corporations	9 737
144122	Public financial corporations	1 508
144123	NPISH	33 351
144124	Private non-financial enterprises	2 838
144125	Private financial enterprises	46 056
144126	To other sectors	1 162 182
144127	Households	0
<b>1442</b>	<b>Capital transfers not elsewhere classified</b>	<b>133 467</b>
14421	Public non-financial corporations	76
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	133 286
14425	Private financial enterprises	0
14426	To other sectors	105
14427	Households	0
<b>145</b>	<b>schemes</b>	<b>7 352</b>
1451	Premiums, fees, and current claims receivable	7 352
14511	Premiums receivable	0
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	7 352
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>47 380 463</b>	<b>333 012</b>	<b>2 225 045</b>	<b>8 549</b>	<b>49 947 069</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>15 559 915</b>	<b>996</b>	<b>312 418</b>	<b>0</b>	<b>15 873 329</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 580 524	996	120	0	9 581 640
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 580 524	996	120	0	9 581 640
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 736 590	0	152 789	0	3 889 379
70131	General personnel services	82 630	0	0	0	82 630
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 653 960	0	152 789	0	3 806 749
7014	Basic research	1 205 202	0	86 956	0	1 292 158
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 037 599	0	72 553	0	1 110 152
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
<b>702</b>	<b>DEFENCE</b>	<b>1 118 000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 118 000</b>
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 118 000	0	0	0	1 118 000
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>2 520 419</b>	<b>0</b>	<b>89 743</b>	<b>0</b>	<b>2 610 162</b>
7031	Police services	341 665	0	22 188	0	363 853
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 178 754	0	67 555	0	2 246 309
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>10 700 874</b>	<b>315 744</b>	<b>626 313</b>	<b>0</b>	<b>11 642 931</b>
7041	General economic, commercial and labour affairs	4 316 520	0	216 848	0	4 533 368
70411	General economic and commercial affairs	3 670 964	0	150 128	0	3 821 092
70412	General labour affairs	645 556	0	66 720	0	712 276
7042	Agriculture, forestry, fishing and hunting	820 189	299 885	72 028	0	1 192 102
70421	Agriculture	819 090	0	71 581	0	890 671
70422	Forestry	1 099	0	447	0	1 546
70423	Fishing and hunting	0	299 885	0	0	299 885

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries	212 Social contributions	2111 Wages and salaries in cash	2112 Wages and salaries in kind	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	338 247	0	34 727	0	372 974
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	121 713	0	16 734	0	138 447
70434	Other fuels	0	0	0	0	0
70435	Electricity	216 534	0	17 993	0	234 527
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	535 173	0	45 047	0	580 220
70441	Mining of mineral resources other than mineral fuels	178 998	0	11 285	0	190 283
70442	Manufacturing	215 343	0	21 932	0	237 275
70443	Construction	140 832	0	11 830	0	152 662
7045	Transport	2 163 071	15 859	179 596	0	2 358 526
70451	Road transport	1 266 806	15 859	74 908	0	1 357 573
70452	Water transport	193 023	0	23 316	0	216 339
70453	Railway transport	250 159	0	27 432	0	277 591
70454	Air transport	398 445	0	50 181	0	448 626
70455	Pipeline and other transport	54 638	0	3 759	0	58 397
7046	Communication	366 866	0	25 591	0	392 457

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 011 650	0	37 953	0	1 049 603
70471	Distributive trades, storage and warehousing	227 298	0	12 991	0	240 289
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	683 739	0	24 632	0	708 371
70474	Multipurpose development projects	100 613	0	330	0	100 943
7048	R&D Economic affairs	1 149 158	0	14 523	0	1 163 681
70481	R&D General economic, commercial and labour affairs	31 497	0	762	0	32 259
70482	R&D Agriculture, forestry, fishing and hunting	816 801	0	0	0	816 801
70483	R&D Fuel and energy	45 612	0	1 472	0	47 084
70484	R&D Mining, manufacturing and construction	255 248	0	12 289	0	267 537
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>2 507 485</b>	<b>0</b>	<b>197 302</b>	<b>0</b>	<b>2 704 787</b>
7051	Waste management	26 516	0	0	0	26 516
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 430 595	0	189 553	0	2 620 148
7055	R&D Environmental protection	50 374	0	7 749	0	58 123
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>2 340 810</b>	<b>0</b>	<b>70 635</b>	<b>0</b>	<b>2 411 445</b>
7061	Housing development	744 452	0	23 487	0	767 939
7062	Community development	247 379	0	38 816	0	286 195
7063	Water supply	1 276 402	0	7 811	0	1 284 213
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	72 577	0	521	0	73 098
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>3 675 807</b>	<b>0</b>	<b>272 979</b>	<b>0</b>	<b>3 948 786</b>
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 418 930	0	256 924	0	3 675 854
7076	Health n.e.c.	256 877	0	16 055	0	272 932
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 808 513</b>	<b>16 272</b>	<b>190 208</b>	<b>0</b>	<b>2 014 993</b>
7081	Recreational and sporting services	662 521	0	58 083	0	720 604
7082	Cultural services	867 327	16 272	114 127	0	997 726
7083	Broadcasting and publishing services	97 192	0	7 875	0	105 067
7084	Religious and other community services	160 466	0	8 492	0	168 958
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	21 007	0	1 631	0	22 638

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

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		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
<b>709</b>	<b>EDUCATION</b>	<b>484 392</b>	<b>0</b>	<b>97 018</b>	<b>170</b>	<b>581 580</b>
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	53 572	0	7 311	0	60 883
7094	Tertiary education	122 269	0	58 850	0	181 119
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	308 551	0	30 857	170	339 578
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>6 664 248</b>	<b>0</b>	<b>368 429</b>	<b>8 379</b>	<b>7 041 056</b>
7101	Sickness and disability	663 510	0	63 190	0	726 700
71011	Sickness	663 510	0	63 190	0	726 700
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 168 993	0	0	0	1 168 993
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	118 896	0	0	0	118 896
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 712 849	0	305 239	8 379	5 026 467

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		70	<b>GENERAL GOVERNMENT SERVICES</b>	82 220 701	9 446	656 287	0	0	0	0	0	0	0
701	<b>GENERAL PUBLIC SERVICES</b>	23 370 503	0	117 411	0	0	0	0	0	0	0	3 770 944	27 258 858
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 038 137	0	32 184	0	0	0	0	0	0	0	648 872	4 719 193
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 038 137	0	32 184	0	0	0	0	0	0	0	648 872	4 719 193
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	14 297 768	0	60 005	0	0	0	0	0	0	0	2 838 329	17 196 102
70131	General personnel services	105 118	0	0	0	0	0	0	0	0	0	0	105 118
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 192 650	0	60 005	0	0	0	0	0	0	0	2 838 329	17 090 984
7014	Basic research	3 969 627	0	7 903	0	0	0	0	0	0	0	203 338	4 180 868
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 064 971	0	17 319	0	0	0	0	0	0	0	80 405	1 162 695
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										23 Consumption of fixed assets	TOTAL  (223 - 23)	
		22 Use of goods and services												
		223 Other goods and services	224 Professional services rendered by other general government institutions											
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	<b>4 086 914</b>	<b>0</b>	<b>4 700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85 400</b>	<b>4 177 014</b>
7021	Military defence	3 720 514	0	0	0	0	0	0	0	0	0	0	0	3 720 514
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	366 400	0	4 700	0	0	0	0	0	0	0	0	85 400	456 500
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>1 059 609</b>	<b>0</b>	<b>25 747</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76 250</b>	<b>1 161 606</b>
7031	Police services	414 401	0	8 137	0	0	0	0	0	0	0	0	27 949	450 487
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	645 208	0	17 610	0	0	0	0	0	0	0	0	48 301	711 119
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>32 189 498</b>	<b>9 446</b>	<b>297 688</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7 505 027</b>	<b>40 001 659</b>
7041	General economic, commercial and labour affairs	9 349 320	9 446	117 243	0	0	0	0	0	0	0	0	271 980	9 747 989
70411	General economic and commercial affairs	6 497 361	0	62 290	0	0	0	0	0	0	0	0	247 903	6 807 554
70412	General labour affairs	2 851 959	9 446	54 953	0	0	0	0	0	0	0	0	24 077	2 940 435
7042	Agriculture, forestry, fishing and hunting	1 202 779	0	12 572	0	0	0	0	0	0	0	0	128 141	1 343 492
70421	Agriculture	779 893	0	10 188	0	0	0	0	0	0	0	0	101 052	891 133
70422	Forestry	3 910	0	0	0	0	0	0	0	0	0	0	56	3 966
70423	Fishing and hunting	418 976	0	2 384	0	0	0	0	0	0	0	0	27 033	448 393

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										23 Consumption of fixed assets	TOTAL  (223 - 23)	
		22 Use of goods and services												
		223 Other goods and services	224 Professional services rendered by other general government institutions											
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	464 851	0	6 428	0	0	0	0	0	0	0	0	17 440	488 719
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	75 720	0	1 551	0	0	0	0	0	0	0	0	10 443	87 714
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	389 131	0	4 877	0	0	0	0	0	0	0	0	6 997	401 005
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 087 222	0	22 770	0	0	0	0	0	0	0	0	27 935	4 137 927
70441	Mining of mineral resources other than mineral fuels	1 324 883	0	6 495	0	0	0	0	0	0	0	0	11 864	1 343 242
70442	Manufacturing	2 224 309	0	10 745	0	0	0	0	0	0	0	0	5 716	2 240 770
70443	Construction	538 030	0	5 530	0	0	0	0	0	0	0	0	10 355	553 915
7045	Transport	11 968 472	0	89 133	0	0	0	0	0	0	0	0	6 757 068	18 814 673
70451	Road transport	10 699 340	0	71 246	0	0	0	0	0	0	0	0	5 499 276	16 269 862
70452	Water transport	170 123	0	5 455	0	0	0	0	0	0	0	0	9 503	185 081
70453	Railway transport	220 249	0	4 938	0	0	0	0	0	0	0	0	1 223 785	1 448 972
70454	Air transport	200 265	0	5 308	0	0	0	0	0	0	0	0	21 477	227 050
70455	Pipeline and other transport	678 495	0	2 186	0	0	0	0	0	0	0	0	3 027	683 708
7046	Communication	1 513 956	0	11 049	0	0	0	0	0	0	0	0	36 631	1 561 636

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL	
		223 Other goods and services	224 Professional services rendered by other general government institutions											
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
		7047	Other industries	2 863 544	0	27 905	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	888 094	0	9 041	0	0	0	0	0	0	0	0	9 139	906 274
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 807 772	0	18 864	0	0	0	0	0	0	0	0	54 620	1 881 256
70474	Multipurpose development projects	167 678	0	0	0	0	0	0	0	0	0	0	129 510	297 188
7048	R&D Economic affairs	739 354	0	10 588	0	0	0	0	0	0	0	0	72 563	822 505
70481	R&D General economic, commercial and labour affairs	10 080	0	1 115	0	0	0	0	0	0	0	0	885	12 080
70482	R&D Agriculture, forestry, fishing and hunting	473 799	0	5 674	0	0	0	0	0	0	0	0	44 977	524 450
70483	R&D Fuel and energy	85 449	0	1 564	0	0	0	0	0	0	0	0	1 309	88 322
70484	R&D Mining, manufacturing and construction	170 026	0	2 235	0	0	0	0	0	0	0	0	25 392	197 653
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>1 918 124</b>	<b>0</b>	<b>22 949</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357 606</b>	<b>2 298 679</b>
7051	Waste management	3 538	0	0	0	0	0	0	0	0	0	0	266	3 804
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 880 900	0	21 802	0	0	0	0	0	0	0	0	348 668	2 251 370
7055	R&D Environmental protection	33 686	0	1 147	0	0	0	0	0	0	0	0	8 672	43 505
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										TOTAL		
		22 Use of goods and services											23 Consumption of fixed assets	(223 - 23)
		223 Other goods and services	224 Professional services rendered by other general government institutions											
			2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>5 120 856</b>	<b>0</b>	<b>42 511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 933 174</b>	<b>7 096 541</b>
7061	Housing development	651 150	0	12 137	0	0	0	0	0	0	0	0	44 603	707 890
7062	Community development	176 057	0	8 267	0	0	0	0	0	0	0	0	7 007	191 331
7063	Water supply	4 078 598	0	20 929	0	0	0	0	0	0	0	0	1 876 577	5 976 104
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	215 051	0	1 178	0	0	0	0	0	0	0	0	4 987	221 216
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>5 010 974</b>	<b>0</b>	<b>6 236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224 423</b>	<b>5 241 633</b>
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 497 392	0	2 370	0	0	0	0	0	0	0	0	214 113	4 713 875
7076	Health n.e.c.	513 582	0	3 866	0	0	0	0	0	0	0	0	10 310	527 758
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 835 069</b>	<b>0</b>	<b>68 769</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146 686</b>	<b>2 050 524</b>
7081	Recreational and sporting services	501 293	0	18 988	0	0	0	0	0	0	0	0	28 636	548 917
7082	Cultural services	940 283	0	37 894	0	0	0	0	0	0	0	0	103 968	1 082 145
7083	Broadcasting and publishing services	124 813	0	5 260	0	0	0	0	0	0	0	0	6 724	136 797
7084	Religious and other community services	251 542	0	5 017	0	0	0	0	0	0	0	0	6 498	263 057
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 138	0	1 610	0	0	0	0	0	0	0	0	860	19 608

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		22 Use of goods and services										23 Consumption of fixed assets	TOTAL (223 - 23)	
		223 Other goods and services	224 Professional services rendered by other general government institutions											
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
		<b>709</b>	<b>EDUCATION</b>	1 143 922	0	15 731	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	55 160	0	3 157	0	0	0	0	0	0	0	0	4 834	63 151
7094	Tertiary education	143 991	0	5 506	0	0	0	0	0	0	0	0	17 076	166 573
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	944 771	0	7 068	0	0	0	0	0	0	0	0	16 394	968 233
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>6 485 232</b>	<b>0</b>	<b>54 545</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356 636</b>	<b>6 896 413</b>
7101	Sickness and disability	550 705	0	9 490	0	0	0	0	0	0	0	0	48 728	608 923
71011	Sickness	550 705	0	9 490	0	0	0	0	0	0	0	0	48 728	608 923
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	898 081	0	8 143	0	0	0	0	0	0	0	0	48 100	954 324
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	79 231	0	2 620	0	0	0	0	0	0	0	0	2 821	84 672
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 957 215	0	34 292	0	0	0	0	0	0	0	0	256 987	5 248 494



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									(2431 - 2439)	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	9 583 422	0	0	0	0	0	0	0	0	0	0	9 583 422
701	GENERAL PUBLIC SERVICES	0	153 196	0	0	0	0	0	0	0	0	0	0	153 196
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 901	0	0	0	0	0	0	0	0	0	0	9 901
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 901	0	0	0	0	0	0	0	0	0	0	9 901
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	140 624	0	0	0	0	0	0	0	0	0	0	140 624
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	140 624	0	0	0	0	0	0	0	0	0	0	140 624
7014	Basic research	0	1 512	0	0	0	0	0	0	0	0	0	0	1 512
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 159	0	0	0	0	0	0	0	0	0	0	1 159
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units										
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	1 071	0	0	0	0	0	0	0	0	0	1 071	
7031	Police services	0	213	0	0	0	0	0	0	0	0	0	213	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	858	0	0	0	0	0	0	0	0	0	858	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	4 193 173	0	0	0	0	0	0	0	0	0	4 193 173	
7041	General economic, commercial and labour affairs	0	12 722	0	0	0	0	0	0	0	0	0	12 722	
70411	General economic and commercial affairs	0	11 093	0	0	0	0	0	0	0	0	0	11 093	
70412	General labour affairs	0	1 629	0	0	0	0	0	0	0	0	0	1 629	
7042	Agriculture, forestry, fishing and hunting	0	2 708	0	0	0	0	0	0	0	0	0	2 708	
70421	Agriculture	0	2 708	0	0	0	0	0	0	0	0	0	2 708	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									(2431 - 2439)	
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000		
7043	Fuel and energy	0	4 833	0	0	0	0	0	0	0	0	0	4 833	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	4 831	0	0	0	0	0	0	0	0	0	4 831	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	2	0	0	0	0	0	0	0	0	0	2	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	183	0	0	0	0	0	0	0	0	0	183	
70441	Mining of mineral resources other than mineral fuels	0	46	0	0	0	0	0	0	0	0	0	46	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	137	0	0	0	0	0	0	0	0	0	137	
7045	Transport	0	4 160 049	0	0	0	0	0	0	0	0	0	4 160 049	
70451	Road transport	0	4 159 062	0	0	0	0	0	0	0	0	0	4 159 062	
70452	Water transport	0	161	0	0	0	0	0	0	0	0	0	161	
70453	Railway transport	0	805	0	0	0	0	0	0	0	0	0	805	
70454	Air transport	0	21	0	0	0	0	0	0	0	0	0	21	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	61	0	0	0	0	0	0	0	0	0	61	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									(2431 - 2439)	
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000		
7047	Other industries	0	12 381	0	0	0	0	0	0	0	0	0	12 381	
70471	Distributive trades, storage and warehousing	0	2 325	0	0	0	0	0	0	0	0	0	2 325	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	9 576	0	0	0	0	0	0	0	0	0	9 576	
70474	Multipurpose development projects	0	480	0	0	0	0	0	0	0	0	0	480	
7048	R&D Economic affairs	0	236	0	0	0	0	0	0	0	0	0	236	
70481	R&D General economic, commercial and labour affairs	0	10	0	0	0	0	0	0	0	0	0	10	
70482	R&D Agriculture, forestry, fishing and hunting	0	195	0	0	0	0	0	0	0	0	0	195	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	31	0	0	0	0	0	0	0	0	0	31	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
705	<b>ENVIRONMENTAL PROTECTION</b>	0	23 781	0	0	0	0	0	0	0	0	0	23 781	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	23 776	0	0	0	0	0	0	0	0	0	23 776	
7055	R&D Environmental protection	0	5	0	0	0	0	0	0	0	0	0	5	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	4 666 962	0	0	0	0	0	0	0	0	0	0	4 666 962
7061	Housing development	0	9 907	0	0	0	0	0	0	0	0	0	0	9 907
7062	Community development	0	4	0	0	0	0	0	0	0	0	0	0	4
7063	Water supply	0	4 656 341	0	0	0	0	0	0	0	0	0	0	4 656 341
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	710	0	0	0	0	0	0	0	0	0	0	710
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	16 848	0	0	0	0	0	0	0	0	0	0	16 848
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	16 848	0	0	0	0	0	0	0	0	0	0	16 848
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	10 638	0	0	0	0	0	0	0	0	0	0	10 638
7081	Recreational and sporting services	0	410	0	0	0	0	0	0	0	0	0	0	410
7082	Cultural services	0	9 662	0	0	0	0	0	0	0	0	0	0	9 662
7083	Broadcasting and publishing services	0	378	0	0	0	0	0	0	0	0	0	0	378
7084	Religious and other community services	0	188	0	0	0	0	0	0	0	0	0	0	188
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL (2431 - 2439)	TOTAL (241 - 2439)
		241 To non-residents	242 To residents other than general government	243 To other general government units										
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	19	0	0	0	0	0	0	0	0	0	0	19
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	19	0	0	0	0	0	0	0	0	0	0	19
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	517 734	0	0	0	0	0	0	0	0	0	0	517 734
7101	Sickness and disability	0	294 147	0	0	0	0	0	0	0	0	0	0	294 147
71011	Sickness	0	294 147	0	0	0	0	0	0	0	0	0	0	294 147
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	223 587	0	0	0	0	0	0	0	0	0	0	223 587

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	311 377	0	0	311 377	98 572	142 690	0	0	241 262
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	284 162	0	0	284 162	0	142 690	0	142 690	
7041	General economic, commercial and labour affairs	0	280 562	0	0	280 562	0	74 253	0	74 253	
70411	General economic and commercial affairs	0	280 562	0	0	280 562	0	67 097	0	67 097	
70412	General labour affairs	0	0	0	0	0	0	7 156	0	7 156	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	68 437	0	68 437	
70421	Agriculture	0	0	0	0	0	0	68 437	0	68 437	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	3 600	0	0	3 600	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	3 600	0	0	3 600	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies									
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	27 215	0	0	27 215	98 572	0	0	98 572	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	27 215	0	0	27 215	98 572	0	0	98 572	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies							
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

**Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)**

Economic classification		25 Subsidies				TOTAL	
		253 To other sectors				TOTAL	
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
Functional classification							
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	0	0	552 639
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	
7031	Police services	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	<b>426 852</b>	
7041	General economic, commercial and labour affairs	0	0	0	0	354 815	
70411	General economic and commercial affairs	0	0	0	0	347 659	
70412	General labour affairs	0	0	0	0	7 156	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	68 437	
70421	Agriculture	0	0	0	0	68 437	
70422	Forestry	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	TOTAL
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(251 - 253)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL	TOTAL
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	
7062	Community development	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	125 787	
7081	Recreational and sporting services	0	0	0	0	0	
7082	Cultural services	0	0	0	0	125 787	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors					
		2531 To NPISH		2532 To households			
25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

**Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)**

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
Functional classification							
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	42 084	0	42 084
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	42 084	0	42 084
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	42 084	0	42 084
70121	Economic aid to developing countries and countries in transition	0	0	0	42 084	0	42 084
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
				0			0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
				0			0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification  Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
				0			
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL  (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	0	1 561 805	14 467	776	0	12 855	958	0	0	1 590 861
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	265 092	0	0	0	0	0	0	0	265 092
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	265 092	0	0	0	0	0	0	0	265 092
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL  (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	108 459	0	0	0	0	0	0	0	108 459
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	108 459	0	0	0	0	0	0	0	108 459
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	9 898	14 467	570	0	0	0	0	0	24 935
7041	General economic, commercial and labour affairs	0	6 264	0	0	0	0	0	0	0	6 264
70411	General economic and commercial affairs	0	6 264	0	0	0	0	0	0	0	6 264
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 827	0	0	0	0	0	0	0	1 827
70421	Agriculture	0	1 827	0	0	0	0	0	0	0	1 827
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL  (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 807	0	0	0	0	0	0	0	1 807
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	1 807	0	0	0	0	0	0	0	1 807
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	14 467	0	0	0	0	0	0	14 467
70451	Road transport	0	0	14 467	0	0	0	0	0	0	14 467
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL  (26311 - 26319)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	570	0	0	0	0	0	570
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	570	0	0	0	0	0	570
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	206	0	0	0	0	0	206
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		26 Grants									(26311 - 26319)
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	430 087	0	0	0	0	0	0	0	430 087
7081	Recreational and sporting services	0	426 687	0	0	0	0	0	0	0	426 687
7082	Cultural services	0	3 400	0	0	0	0	0	0	0	3 400
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (26311 - 26319) R '000
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government R '000	26312 National extra- budgetary R '000	26313 Provincial government R '000	26314 Provincial extra- budgetary R '000	26315 Social security funds R '000	26316 Universities R '000	26317 Universities of technology R '000	26318 Municipalities R '000	26319 Technical and Vocational Education and Training R '000	
<b>709</b>	<b>EDUCATION</b>	0	748 269	0	0	0	12 855	958	0	0	762 082
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	693 475	0	0	0	12 855	958	0	0	707 288
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	54 794	0	0	0	0	0	0	0	54 794
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL		
		26 Grants									TOTAL (26321 - 26329)		(261 - 263)
		263 To other general government units											
		2632 Capital											
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	R '000	R '000	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	18 552	0	0	0	18 552	1 651 497	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	307 176	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	42 084	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	42 084	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	265 092	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL			
		26 Grants									TOTAL (26321 - 26329)		(261 - 263)	
		263 To other general government units												
		2632 Capital												
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	R '000	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0	108 459		
7031	Police services	0	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0	108 459		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	0	0	0	24 935		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	6 264		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	6 264		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	1 827		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	1 827		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (261 - 263)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	1 807
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	1 807
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	14 467
70451	Road transport	0	0	0	0	0	0	0	0	0	14 467
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	570
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	570
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	206
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
Functional classification		2632 Capital									TOTAL
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	0	0	430 087
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	426 687
7082	Cultural services	0	0	0	0	0	0	0	0	0	3 400
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants									TOTAL (26321 - 26329) (261 - 263)	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	18 552	0	0	0	18 552	780 634
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	18 552	0	0	0	18 552	725 840
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	54 794
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	80 252 490	0	80 252 490	0	0	0	0	0	0	80 252 490
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0			0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employment-related social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
				0							
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272			273			
		Social security benefits			Social assistance benefits			Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272			273			
		Social security benefits			Social assistance benefits			Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>80 252 490</b>	<b>0</b>	<b>80 252 490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80 252 490</b>
7101	Sickness and disability	2 491 446	0	2 491 446	0	0	0	0	0	0	2 491 446
71011	Sickness	2 491 446	0	2 491 446	0	0	0	0	0	0	2 491 446
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	16 415 447	0	16 415 447	0	0	0	0	0	0	16 415 447
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	61 345 597	0	61 345 597	0	0	0	0	0	0	61 345 597

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	TOTAL (2811 - 2815)
		28111 To non-residents	28112 To residents					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	0	25 468	0	25 468
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	25 468	0	25 468
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	25 468	0	25 468
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	25 468	0	25 468
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (2811 - 2815) R '000
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi-corporations	2813 Property expenses for investment income disbursements	2814 Rent (non-produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	468 025	2 172 923	0	0	0	15 835 818	0	18 476 766
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	100 000	0	0	0	132 586	0	232 586
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	107 401	0	107 401
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	107 401	0	107 401
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	100 000	0	0	0	10 366	0	110 366
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	100 000	0	0	0	10 366	0	110 366
7014	Basic research	0	0	0	0	0	6 977	0	6 977
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	7 842	0	7 842
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	36 944	0	0	0	0	0	36 944
7021	Military defence	0	36 944	0	0	0	0	0	36 944
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	873 891	0	873 891
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	873 891	0	873 891
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	234 408	1 602 931	0	0	0	3 470 933	0	5 308 272
7041	General economic, commercial and labour affairs	234 408	790 156	0	0	0	3 460 734	0	4 485 298
70411	General economic and commercial affairs	598	790 156	0	0	0	4 581	0	795 335
70412	General labour affairs	233 810	0	0	0	0	3 456 153	0	3 689 963
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	1 058	0	1 058
70421	Agriculture	0	0	0	0	0	1 058	0	1 058
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1	0	0	0	744	0	745
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	744	0	744
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	1	0	0	0	0	0	1
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	4 696	0	4 696
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	378	0	378
70443	Construction	0	0	0	0	0	4 318	0	4 318
7045	Transport	0	392 294	0	0	0	3 701	0	395 995
70451	Road transport	0	392 294	0	0	0	822	0	393 116
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	2 879	0	2 879
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	368 200	0	0	0	0	0	368 200

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified							2821 Current transfers not elsewhere classified	
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL	
		R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	R '000	(28211 - 28217)
7047	Other industries	0	16 280	0	0	0	0	0	0	16 280
70471	Distributive trades, storage and warehousing	0	87	0	0	0	0	0	0	87
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	16 193	0	0	0	0	0	0	16 193
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	36 000	0	0	0	0	0	0	36 000
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	36 000	0	0	0	0	0	0	36 000
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6 287</b>	<b>0</b>	<b>6 287</b>
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	6 287	0	6 287
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>37 199</b>	<b>661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13 613</b>	<b>0</b>	<b>51 473</b>
7061	Housing development	37 199	661	0	0	0	13 296	0	51 156
7062	Community development	0	0	0	0	0	29	0	29
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	288	0	288
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>294</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9 519</b>	<b>0</b>	<b>9 813</b>
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	294	0	0	0	9 406	0	9 700
7076	Health n.e.c.	0	0	0	0	0	113	0	113
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>196 418</b>	<b>169 060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20 432</b>	<b>0</b>	<b>385 910</b>
7081	Recreational and sporting services	0	165 340	0	0	0	174	0	165 514
7082	Cultural services	8 858	3 720	0	0	0	18 935	0	31 513
7083	Broadcasting and publishing services	46 830	0	0	0	0	1 323	0	48 153
7084	Religious and other community services	140 730	0	0	0	0	0	0	140 730
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	11 291 410	0	11 291 410
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	11 291 410	0	11 291 410
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	263 033	0	0	0	17 147	0	280 180
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	30 417	0	0	0	12 195	0	42 612
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	232 616	0	0	0	4 952	0	237 568

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
R '000	R '000	R '000	R '000	R '000		
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	56 559	56 559
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functional classification	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	56 559	56 559
7041	General economic, commercial and labour affairs	0	0	0	56 559	56 559
70411	General economic and commercial affairs	0	0	0	56 559	56 559
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functional classification	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
R '000	R '000	R '000	R '000	R '000		
Functional classification						
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
R '000	R '000	R '000	R '000	R '000		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				TOTAL
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functional classification	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	2 020 269	197 830	0	0	0	0	0	2 218 099	20 751 424
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	0	0	232 586
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	107 401
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	107 401
70113	External Affairs	0	0	0	0	0	0	0	0	0
										0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
										0
7013	General services	0	0	0	0	0	0	0	0	110 366
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	110 366
										0
7014	Basic research	0	0	0	0	0	0	0	0	6 977
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	7 842
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL		TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL			
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	36 944	
7021	Military defence	0	0	0	0	0	0	0	0	0	36 944	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
										0		
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	873 891	
7031	Police services	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	873 891	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
										0		
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	197 830	0	0	0	0	0	0	197 830	5 562 661	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	4 541 857	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	851 894	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	3 689 963	
										0		
7042	Agriculture, forestry, fishing and hunting	0	197 830	0	0	0	0	0	0	197 830	198 888	
70421	Agriculture	0	197 830	0	0	0	0	0	0	197 830	198 888	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL		TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL			
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	745	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	744	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	1	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	4 696	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	378	
70443	Construction	0	0	0	0	0	0	0	0	0	4 318	
7045	Transport	0	0	0	0	0	0	0	0	0	395 995	
70451	Road transport	0	0	0	0	0	0	0	0	0	393 116	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	2 879	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	368 200	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	16 280
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	87
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	16 193
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	36 000
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	36 000
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6 287</b>
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	6 287
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	617 474	0	0	0	0	0	0	617 474	668 947
7061	Housing development	617 474	0	0	0	0	0	0	617 474	668 630
7062	Community development	0	0	0	0	0	0	0	0	29
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	288
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	9 813
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	9 700
7076	Health n.e.c.	0	0	0	0	0	0	0	0	113
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	1 376 071	0	0	0	0	0	0	1 376 071	1 761 981
7081	Recreational and sporting services	1 376 071	0	0	0	0	0	0	1 376 071	1 541 585
7082	Cultural services	0	0	0	0	0	0	0	0	31 513
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	48 153
7084	Religious and other community services	0	0	0	0	0	0	0	0	140 730
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification		28 Other payments							TOTAL	
		282 Transfers not elsewhere classified							TOTAL		TOTAL	
		2822 Capital transfers not elsewhere classified							TOTAL			
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)	R '000	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	11 291 410	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	11 291 410	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	
<b>710</b>	<b>SOCIAL PROTECTION</b>	26 724	0	0	0	0	0	0	0	26 724	306 904	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	26 724	0	0	0	0	0	0	0	26 724	69 336	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	237 568	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		2831 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	2832 Capital claims	(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	172 261	0	0	0	172 261	20 949 153
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	9 039	0	0	0	9 039	267 093
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	588	0	0	0	588	107 989
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	588	0	0	0	588	107 989
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	1 170	0	0	0	1 170	137 004
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	1 170	0	0	0	1 170	137 004
7014	Basic research	4 020	0	0	0	4 020	10 997
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	3 261	0	0	0	3 261	11 103
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	(28311 - 2832)	(281 - 283)	
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36 944</b>	
7021	Military defence	0	0	0	0	36 944	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>30 519</b>	<b>0</b>	<b>0</b>	<b>30 519</b>	<b>904 410</b>	
7031	Police services	1 481	0	0	1 481	1 481	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	29 038	0	0	29 038	902 929	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>61 480</b>	<b>0</b>	<b>0</b>	<b>61 480</b>	<b>5 624 141</b>	
7041	General economic, commercial and labour affairs	16 087	0	0	16 087	4 557 944	
70411	General economic and commercial affairs	15 560	0	0	15 560	867 454	
70412	General labour affairs	527	0	0	527	3 690 490	
7042	Agriculture, forestry, fishing and hunting	1 346	0	0	1 346	200 234	
70421	Agriculture	1 328	0	0	1 328	200 216	
70422	Forestry	18	0	0	18	18	
70423	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims	TOTAL	
Functional classification		2831 Premiums, fees and current claims	28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 501	0	0	0	1 501	2 246
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	660	0	0	0	660	1 404
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	841	0	0	0	841	842
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 773	0	0	0	5 773	10 469
70441	Mining of mineral resources other than mineral fuels	2 369	0	0	0	2 369	2 369
70442	Manufacturing	2 684	0	0	0	2 684	3 062
70443	Construction	720	0	0	0	720	5 038
7045	Transport	22 774	0	0	0	22 774	418 769
70451	Road transport	17 103	0	0	0	17 103	410 219
70452	Water transport	1 848	0	0	0	1 848	1 848
70453	Railway transport	1 284	0	0	0	1 284	1 284
70454	Air transport	2 286	0	0	0	2 286	5 165
70455	Pipeline and other transport	253	0	0	0	253	253
7046	Communication	3 453	0	0	0	3 453	371 653

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	TOTAL
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes			2832 Capital claims		
Functional classification		2831 Premiums, fees and current claims				(28311 - 2832)	(281 - 283)
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	5 652	0	0	0	5 652	21 932
70471	Distributive trades, storage and warehousing	1 886	0	0	0	1 886	1 973
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	3 766	0	0	0	3 766	19 959
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	4 894	0	0	0	4 894	40 894
70481	R&D General economic, commercial and labour affairs	102	0	0	0	102	102
70482	R&D Agriculture, forestry, fishing and hunting	4 500	0	0	0	4 500	4 500
70483	R&D Fuel and energy	292	0	0	0	292	292
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	36 000
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>17 656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17 656</b>	<b>23 943</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	17 064	0	0	0	17 064	23 351
7055	R&D Environmental protection	592	0	0	0	592	592
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	(28311 - 2832)	(281 - 283)	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>4 556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673 503</b>	
7061	Housing development	2 435	0	0	0	671 065	
7062	Community development	1 223	0	0	0	1 252	
7063	Water supply	560	0	0	0	560	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	338	0	0	0	626	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	<b>8 445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18 258</b>	
7072	Outpatient services	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	7 164	0	0	0	16 864	
7076	Health n.e.c.	1 281	0	0	0	1 394	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>13 328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 775 309</b>	
7081	Recreational and sporting services	4 450	0	0	0	1 546 035	
7082	Cultural services	7 862	0	0	0	39 375	
7083	Broadcasting and publishing services	900	0	0	0	49 053	
7084	Religious and other community services	0	0	0	0	140 730	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	116	0	0	0	116	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2017/2018 fiscal year (concluded)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes					
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
		R '000	R '000	R '000	(28311 - 2832)	(281 - 283)	
<b>709</b>	<b>EDUCATION</b>	2 242	0	0	0	2 242	11 293 652
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	480	0	0	0	480	480
7094	Tertiary education	589	0	0	0	589	11 291 999
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	1 173	0	0	0	1 173	1 173
<b>710</b>	<b>SOCIAL PROTECTION</b>	24 996	0	0	0	24 996	331 900
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	254	0	0	0	254	69 590
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	24 742	0	0	0	24 742	262 310



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
70	GENERAL GOVERNMENT SERVICES	1 486	5 181 777	11 543 689	0	1 052 142	954 088	266 154	1 195 489	1 796	20 196 621
701	GENERAL PUBLIC SERVICES	0	3 642 431	0	0	29 616	329 039	70 777	545 983	1 280	4 619 126
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	54 526	0	0	13 453	104 065	43 677	66 986	0	282 707
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	54 526	0	0	13 453	104 065	43 677	66 986	0	282 707
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 520 289	0	0	167	105 563	17 252	30 482	0	3 673 753
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 520 289	0	0	167	105 563	17 252	30 482	0	3 673 753
7014	Basic research	0	49 406	0	0	14 698	114 784	7 071	443 269	1 280	630 508
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	18 210	0	0	1 298	4 627	2 777	5 246	0	32 158
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL  (61111 - 61122)  R '000
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	9 200	0	0	18 200	0	16 200	9 600	0	53 200
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	9 200	0	0	18 200	0	16 200	9 600	0	53 200
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	25 361	0	0	15 778	29 512	4 492	7 796	40	82 979
7031	Police services	0	839	0	0	0	4 962	2 170	2 431	0	10 402
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	24 522	0	0	15 778	24 550	2 322	5 365	40	72 577
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	1 044	1 004 367	11 419 046	0	668 806	387 095	49 963	431 973	1	13 962 295
7041	General economic, commercial and labour affairs	0	560 702	39	0	11 606	119 485	14 602	130 646	1	837 081
70411	General economic and commercial affairs	0	521 982	39	0	11 396	113 992	12 451	111 329	1	771 190
70412	General labour affairs	0	38 720	0	0	210	5 493	2 151	19 317	0	65 891
7042	Agriculture, forestry, fishing and hunting	0	62 838	35 237	0	1 545	6 006	10 126	15 569	0	131 321
70421	Agriculture	0	62 838	35 237	0	970	4 681	9 664	13 065	0	126 455
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	575	1 325	462	2 504	0	4 866

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			
								612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	39 163	0	0	0	3 170	235	2 233	0	44 801
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	9 350	0	0	0	1 773	210	471	0	11 804
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	29 813	0	0	0	1 397	25	1 762	0	32 997
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	88 932	0	0	0	12 150	5 267	6 684	0	113 033
70441	Mining of mineral resources other than mineral fuels	0	4 135	0	0	0	2 004	787	3 348	0	10 274
70442	Manufacturing	0	84 683	0	0	0	6 580	4 341	2 639	0	98 243
70443	Construction	0	114	0	0	0	3 566	139	697	0	4 516
7045	Transport	1 044	72 585	11 383 770	0	645 042	221 827	12 633	177 338	0	12 514 239
70451	Road transport	1 044	62 887	11 324 373	0	642 443	210 241	9 308	176 194	0	12 426 490
70452	Water transport	0	0	0	0	1 058	4 328	1 898	475	0	7 759
70453	Railway transport	0	7 894	59 397	0	494	2 315	108	623	0	70 831
70454	Air transport	0	1 804	0	0	1 047	4 145	1 319	46	0	8 361
70455	Pipeline and other transport	0	0	0	0	0	798	0	0	0	798
7046	Communication	0	283	0	0	43	1 462	865	12 858	0	15 511

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			(61111 - 61122)	
							612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books		
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	142 311	0	0	4 650	17 536	3 620	22 994	0	191 111
70471	Distributive trades, storage and warehousing	0	0	0	0	530	3 545	640	807	0	5 522
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	19 010	0	0	4 120	7 226	2 840	1 103	0	34 299
70474	Multipurpose development projects	0	123 301	0	0	0	6 765	140	21 084	0	151 290
7048	R&D Economic affairs	0	37 553	0	0	5 920	5 459	2 615	63 651	0	115 198
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	293	0	9	0	302
70482	R&D Agriculture, forestry, fishing and hunting	0	32 815	0	0	5 920	3 936	1 643	45 056	0	89 370
70483	R&D Fuel and energy	0	86	0	0	0	1 230	972	204	0	2 492
70484	R&D Mining, manufacturing and construction	0	4 652	0	0	0	0	0	18 382	0	23 034
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	309 616	124 643	0	288 855	9 041	45 645	19 621	0	797 421
7051	Waste management	0	0	0	0	0	734	15	8	0	757
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	307 339	124 643	0	285 738	7 584	45 630	17 600	0	788 534
7055	R&D Environmental protection	0	2 277	0	0	3 117	723	0	2 013	0	8 130
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	61222 Machinery and equipment not elsewhere classified			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122)
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	442	31 444	0	0	1 794	12 535	10 006	14 914	0	71 135
7061	Housing development	0	31 438	0	0	1 089	5 053	3 257	1 061	0	41 898
7062	Community development	0	0	0	0	0	2 376	333	2 729	0	5 438
7063	Water supply	442	0	0	0	705	4 982	6 345	11 074	0	23 548
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	6	0	0	0	124	71	50	0	251
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	15 050	0	0	6 648	49 511	8 476	97 466	0	177 151
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	15 050	0	0	5 592	45 935	6 318	96 314	0	169 209
7076	Health n.e.c.	0	0	0	0	1 056	3 576	2 158	1 152	0	7 942
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	37 772	0	0	19 729	37 962	13 495	47 611	475	157 044
7081	Recreational and sporting services	0	5 318	0	0	4 114	7 601	827	2 330	0	20 190
7082	Cultural services	0	29 570	0	0	9 326	21 876	7 943	41 662	475	110 852
7083	Broadcasting and publishing services	0	169	0	0	0	1 387	16	789	0	2 361
7084	Religious and other community services	0	2 644	0	0	6 289	6 685	4 388	2 497	0	22 503
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	71	0	0	0	413	321	333	0	1 138

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets					612 Machinery and equipment				
		6111 Buildings and structures				6122 Machinery and equipment other than transport equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61221 Transport equipment	61222 Information, computer, and telecommunications (ICT) equipment	61223 Machinery and equipment not elsewhere classified			
								612221 Office furniture (and domestic furniture)	612222 Other machinery and equipment	612223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	5 729	0	0	1 292	9 653	2 799	3 429	0	22 902
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	153	0	0	932	336	17	786	0	2 224
7094	Tertiary education	0	74	0	0	0	5 305	1 922	664	0	7 965
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	5 502	0	0	360	4 012	860	1 979	0	12 713
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	100 807	0	0	1 424	89 740	44 301	17 096	0	253 368
7101	Sickness and disability	0	75 522	0	0	0	489	8 406	4 296	0	88 713
71011	Sickness	0	75 522	0	0	0	489	8 406	4 296	0	88 713
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	7 742	0	0	0	258	1 702	32	0	9 734
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	303	1 649	893	1 006	0	3 851
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	17 543	0	0	1 121	87 344	33 300	11 762	0	151 070

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								6114 Weapons systems	TOTAL  (61131 - 6114)
		611 Fixed assets									
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
Functional classification		611311	611312	611321	611322	611323		611324	611325	R '000	R '000
		Animal resources yielding repeat products	Tree, crop, and plant resources yielding repeat products	Research and development	Mineral exploration and evaluation	Computer software and databases		Entertainment, literary, and artistic originals	Other intellectual property products		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	1 333	0	0	0	2 637 557	53	0	329	0	2 639 272
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	410 720	0	0	0	0	410 720
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	331 384	0	0	0	0	331 384
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	331 384	0	0	0	0	331 384
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	65 653	0	0	0	0	65 653
70131	General personnel services	0	0	0	0	2 147	0	0	0	0	2 147
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	63 506	0	0	0	0	63 506
7014	Basic research	0	0	0	0	8 488	0	0	0	0	8 488
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	5 195	0	0	0	0	5 195
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	3 500	0	0	0	0	3 500
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	3 500	0	0	0	0	3 500
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	22 472	0	0	0	0	22 472
7031	Police services	0	0	0	0	12 624	0	0	0	0	12 624
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	9 848	0	0	0	0	9 848
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	1 311	0	0	0	419 763	0	0	329	0	421 403
7041	General economic, commercial and labour affairs	0	0	0	0	89 576	0	0	329	0	89 905
70411	General economic and commercial affairs	0	0	0	0	68 288	0	0	329	0	68 617
70412	General labour affairs	0	0	0	0	21 288	0	0	0	0	21 288
7042	Agriculture, forestry, fishing and hunting	1 311	0	0	0	958	0	0	0	0	2 269
70421	Agriculture	1 311	0	0	0	803	0	0	0	0	2 114
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	155	0	0	0	0	155



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	(61131 - 6114)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	405	0	0	0	0	405
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	405	0	0	0	0	405
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	2 750	0	0	0	0	2 750
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 055	0	0	0	0	1 055
70442	Manufacturing	0	0	0	0	1 059	0	0	0	0	1 059
70443	Construction	0	0	0	0	636	0	0	0	0	636
7045	Transport	0	0	0	0	307 078	0	0	0	0	307 078
70451	Road transport	0	0	0	0	288 967	0	0	0	0	288 967
70452	Water transport	0	0	0	0	162	0	0	0	0	162
70453	Railway transport	0	0	0	0	801	0	0	0	0	801
70454	Air transport	0	0	0	0	16 229	0	0	0	0	16 229
70455	Pipeline and other transport	0	0	0	0	919	0	0	0	0	919
7046	Communication	0	0	0	0	1 759	0	0	0	0	1 759

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047 Other industries	0	0	0	0	12 875	0	0	0	0	12 875	
70471 Distributive trades, storage and warehousing	0	0	0	0	1 970	0	0	0	0	1 970	
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473 Tourism	0	0	0	0	7 937	0	0	0	0	7 937	
70474 Multipurpose development projects	0	0	0	0	2 968	0	0	0	0	2 968	
7048 R&D Economic affairs	0	0	0	0	4 362	0	0	0	0	4 362	
70481 R&D General economic, commercial and labour affairs	0	0	0	0	24	0	0	0	0	24	
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	467	0	0	0	0	467	
70483 R&D Fuel and energy	0	0	0	0	3 871	0	0	0	0	3 871	
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
<b>705 ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16 367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16 367</b>	
7051 Waste management	0	0	0	0	667	0	0	0	0	667	
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054 Protection of biodiversity and landscape	0	0	0	0	15 599	0	0	0	0	15 599	
7055 R&D Environmental protection	0	0	0	0	101	0	0	0	0	101	
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	1 579 606	0	0	0	0	1 579 606
7061	Housing development	0	0	0	0	504	0	0	0	0	504
7062	Community development	0	0	0	0	4 692	0	0	0	0	4 692
7063	Water supply	0	0	0	0	1 572 780	0	0	0	0	1 572 780
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	1 630	0	0	0	0	1 630
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	22	0	0	0	14 406	0	0	0	0	14 428
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	22	0	0	0	2 619	0	0	0	0	2 641
7076	Health n.e.c.	0	0	0	0	11 787	0	0	0	0	11 787
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	40 791	0	0	0	0	40 791
7081	Recreational and sporting services	0	0	0	0	23 589	0	0	0	0	23 589
7082	Cultural services	0	0	0	0	12 153	0	0	0	0	12 153
7083	Broadcasting and publishing services	0	0	0	0	4 619	0	0	0	0	4 619
7084	Religious and other community services	0	0	0	0	373	0	0	0	0	373
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	57	0	0	0	0	57

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709 EDUCATION</b>	0	0	0	0	2 325	53	0	0	0	2 378	
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092 Secondary education	0	0	0	0	0	0	0	0	0	0	
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094 Tertiary education	0	0	0	0	219	0	0	0	0	219	
7095 Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096 Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097 R&D Education	0	0	0	0	0	0	0	0	0	0	
7098 Education n.e.c.	0	0	0	0	2 106	53	0	0	0	2 159	
<b>710 SOCIAL PROTECTION</b>	0	0	0	0	127 607	0	0	0	0	127 607	
7101 Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011 Sickness	0	0	0	0	0	0	0	0	0	0	
71012 Disability	0	0	0	0	0	0	0	0	0	0	
7102 Old age	0	0	0	0	0	0	0	0	0	0	
7103 Survivors	0	0	0	0	0	0	0	0	0	0	
7104 Family and children	0	0	0	0	0	0	0	0	0	0	
7105 Unemployment	0	0	0	0	26 999	0	0	0	0	26 999	
7106 Housing	0	0	0	0	0	0	0	0	0	0	
7107 Social exclusion n.e.c.	0	0	0	0	17	0	0	0	0	17	
7108 R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109 Social protection n.e.c.	0	0	0	0	100 591	0	0	0	0	100 591	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		612 Inventories					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	227 156	0	0	0	0	227 156	7 160	896 978	0	896 978
701	GENERAL PUBLIC SERVICES	55 663	0	0	0	0	55 663	1	186 554	0	186 554
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	38 347	0	0	0	0	38 347	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	38 347	0	0	0	0	38 347	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	17 264	0	0	0	0	17 264	0	3 700	0	3 700
70131	General personnel services	5 263	0	0	0	0	5 263	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	12 001	0	0	0	0	12 001	0	3 700	0	3 700
7014	Basic research	45	0	0	0	0	45	0	178 825	0	178 825
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	7	0	0	0	0	7	1	4 029	0	4 029
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>674</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>674</b>	<b>0</b>	<b>2 525</b>	<b>0</b>	<b>2 525</b>
7031	Police services	645	0	0	0	0	645	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	29	0	0	0	0	29	0	2 525	0	2 525
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>147 075</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147 075</b>	<b>0</b>	<b>669 956</b>	<b>0</b>	<b>669 956</b>
7041	General economic, commercial and labour affairs	38 188	0	0	0	0	38 188	0	94 581	0	94 581
70411	General economic and commercial affairs	1 213	0	0	0	0	1 213	0	94 581	0	94 581
70412	General labour affairs	36 975	0	0	0	0	36 975	0	0	0	0
							0				
7042	Agriculture, forestry, fishing and hunting	27 580	0	0	0	0	27 580	0	491 674	0	491 674
70421	Agriculture	559	0	0	0	0	559	0	491 674	0	491 674
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	27 021	0	0	0	0	27 021	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	98	0	0	0	0	98	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	98	0	0	0	0	98	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	526	0	0	0	0	526	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	78	0	0	0	0	78	0	0	0	0
70442	Manufacturing	359	0	0	0	0	359	0	0	0	0
70443	Construction	89	0	0	0	0	89	0	0	0	0
7045	Transport	76 573	0	0	0	0	76 573	0	83 701	0	83 701
70451	Road transport	76 573	0	0	0	0	76 573	0	83 701	0	83 701
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	238	0	0	0	0	238	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	641	0	0	0	0	641	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	602	0	0	0	0	602	0	0	0	0
70474	Multipurpose development projects	39	0	0	0	0	39	0	0	0	0
7048	R&D Economic affairs	3 231	0	0	0	0	3 231	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	3 231	0	0	0	0	3 231	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>13 776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13 776</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	13 026	0	0	0	0	13 026	0	0	0	0
7055	R&D Environmental protection	750	0	0	0	0	750	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification										
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	9 238	0	9 238	
7061	Housing development	0	0	0	0	0	0	0	9 238	0	9 238	
7062	Community development	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	<b>7 757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7 757</b>	<b>0</b>	<b>134</b>	<b>0</b>	<b>134</b>	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	7 569	0	0	0	0	7 569	0	134	0	134	
7076	Health n.e.c.	188	0	0	0	0	188	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>878</b>	<b>7 159</b>	<b>0</b>	<b>0</b>	<b>0</b>	
7081	Recreational and sporting services	68	0	0	0	0	68	0	0	0	0	
7082	Cultural services	810	0	0	0	0	810	7 159	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories			6141 Land	6142 Mineral and energy resources	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	1 333	0	0	0	0	1 333	0	28 571	0	28 571
7101	Sickness and disability	226	0	0	0	0	226	0	0	0	0
71011	Sickness	226	0	0	0	0	226	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	28 571	0	28 571
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 107	0	0	0	0	1 107	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
614331 Radio spectrum	614332 Natural resources not elsewhere classified			614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	<b>GENERAL GOVERNMENT SERVICES</b>	3 259	0	0	0	0	0	0	0	0	3 259	23 970 446
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	0	0	0	0	5 272 064
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	652 438
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	652 438
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	3 760 370
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	7 410
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	3 752 960
7014	Basic research	0	0	0	0	0	0	0	0	0	0	817 866
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	41 390
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	<b>56 700</b>
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	56 700
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0	<b>108 650</b>
7031	Police services	0	0	0	0	0	0	0	0	0	0	23 671
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	84 979
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	3 080	0	0	0	0	0	0	0	0	3 080	<b>15 203 809</b>
7041	General economic, commercial and labour affairs	3 054	0	0	0	0	0	0	0	0	3 054	1 062 809
70411	General economic and commercial affairs	3 054	0	0	0	0	0	0	0	0	3 054	938 655
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	124 154
7042	Agriculture, forestry, fishing and hunting	26	0	0	0	0	0	0	0	0	26	652 870
70421	Agriculture	26	0	0	0	0	0	0	0	0	26	620 828
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	32 042

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	45 304
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	11 804
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	33 500
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	116 309
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	11 407
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	99 661
70443	Construction	0	0	0	0	0	0	0	0	0	0	5 241
7045	Transport	0	0	0	0	0	0	0	0	0	0	12 981 591
70451	Road transport	0	0	0	0	0	0	0	0	0	0	12 875 731
70452	Water transport	0	0	0	0	0	0	0	0	0	0	7 921
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	71 632
70454	Air transport	0	0	0	0	0	0	0	0	0	0	24 590
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	1 717
7046	Communication	0	0	0	0	0	0	0	0	0	0	17 508

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	204 627
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	7 492
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	42 838
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	154 297
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	122 791
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	326
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	93 068
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	6 363
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	23 034
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827 564</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	1 424
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	817 159
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	8 981
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
				614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis			
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0	<b>1 659 979</b>
7061	Housing development	0	0	0	0	0	0	0	0	0	0	51 640
7062	Community development	0	0	0	0	0	0	0	0	0	0	10 130
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 596 328
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	1 881
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163</b>	<b>199 633</b>
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	163	0	0	0	0	0	0	0	0	163	179 716
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	19 917
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>205 888</b>
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	43 847
7082	Cultural services	16	0	0	0	0	0	0	0	0	16	130 990
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	6 980
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	22 876
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	1 195

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2017/2018 fiscal year(concluded)

Economic classification		61 Purchases of non-financial assets									TOTAL (613 - 614)	TOTAL (611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivate d biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	0	<b>25 280</b>
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	2 224
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	8 184
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	14 872
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0	<b>410 879</b>
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	88 939
71011	Sickness	0	0	0	0	0	0	0	0	0	0	88 939
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	65 304
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	3 868
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	252 768



**Table 4 - Economic classification of the sales of non-financial assets for the 2017/2018 fiscal year**

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>692 414</b>
<b>311</b>	<b>Fixed assets</b>	<b>634 906</b>
3111	Buildings and structures	420 996
31111	Dwellings	0
31112	Buildings other than dwellings	55 453
31113	Other structures	365 543
31114	Land improvements	0
3112	Machinery and equipment	211 443
31121	Transport equipment	149 059
31122	Machinery and equipment other than transport equipment	62 384
311221	Information, computer, and telecommunications (ICT) equipment	10 621
311222	Machinery and equipment not elsewhere classified	51 763
3112221	Office furniture (and domestic furniture)	15 096
3112222	OtherMachinery and equipment	36 667
3112223	Books	0
3113	Other fixed assets	2 467
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	2 467
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	2 467
3113231	Computer software	2 467
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	0
3114	Weapons systems	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
<b>313</b>	<b>Valuables</b>	<b>5</b>
<b>314</b>	<b>Non-produced assets</b>	<b>57 503</b>
3141	Land	55 868
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	1 635
31431	Noncultivated biological resources	1 635
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets					2312 Machinery and equipment				
		2311 Buildings and structures				23121 Transport equipment	23122 Machinery and equipment other than transport equipment				
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements		231221 Information, computer, and telecommuni- cations (ICT) equipment	231222 Machinery and equipment not elsewhere classified			
2312221 Office furniture (and domestic furniture)	2312222 Other machinery and equipment							2312223 Books			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	<b>GENERAL GOVERNMENT SERVICES</b>	1 132	3 166 998	7 507 989	0	594 656	882 649	262 811	941 328	1 937	13 359 500
701	<b>GENERAL PUBLIC SERVICES</b>	0	2 621 820	0	0	37 141	399 915	80 148	302 906	335	3 442 265
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	83 540	0	0	26 125	193 205	40 380	28 573	0	371 823
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	83 540	0	0	26 125	193 205	40 380	28 573	0	371 823
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 499 773	0	0	241	157 973	26 699	142 489	0	2 827 175
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 499 773	0	0	241	157 973	26 699	142 489	0	2 827 175
7014	Basic research	0	36 660	0	0	6 738	33 786	6 174	101 797	335	185 490
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 847	0	0	4 037	14 951	6 895	30 047	0	57 777
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment	231222 Machinery and equipment not elsewhere classified			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
(23111 - 23122)											
<b>702</b>	<b>DEFENSE</b>	0	48 700	0	0	5 800	0	16 500	12 700	0	83 700
7021	Military defense	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	48 700	0	0	5 800	0	16 500	12 700	0	83 700
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	8 034	0	0	8 693	31 195	4 221	7 876	113	60 132
7031	Police services	0	2 134	0	0	71	8 478	1 639	2 341	0	14 663
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	5 900	0	0	8 622	22 717	2 582	5 535	113	45 469
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	289 730	5 965 838	0	453 383	202 422	46 294	415 236	16	7 372 919
7041	General economic, commercial and labour affairs	0	51 654	7 376	0	12 960	71 334	13 108	77 303	9	233 744
70411	General economic and commercial affairs	0	49 470	7 376	0	12 444	62 325	11 448	69 739	9	212 811
70412	General labour affairs	0	2 184	0	0	516	9 009	1 660	7 564	0	20 933
7042	Agriculture, forestry, fishing and hunting	0	23 613	12 310	0	2 983	31 946	5 695	49 636	0	126 183
70421	Agriculture	0	23 613	12 310	0	2 568	30 516	4 516	25 659	0	99 182
70422	Forestry	0	0	0	0	0	28	26	2	0	56
70423	Fishing and hunting	0	0	0	0	415	1 402	1 153	23 975	0	26 945

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment	231222 Machinery and equipment not elsewhere classified			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
											(23111 - 23122)
7043	Fuel and energy	0	7 989	0	0	352	3 826	409	2 545	0	15 121
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 105	0	0	113	1 882	287	1 986	0	10 373
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 884	0	0	239	1 944	122	559	0	4 748
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 953	0	0	2 378	6 600	4 113	4 815	0	21 859
70441	Mining of mineral resources other than mineral fuels	0	2 733	0	0	257	1 633	1 925	2 484	0	9 032
70442	Manufacturing	0	562	0	0	1 009	1 943	788	533	0	4 835
70443	Construction	0	658	0	0	1 112	3 024	1 400	1 798	0	7 992
7045	Transport	0	85 602	5 946 108	0	416 613	42 911	10 501	203 007	7	6 704 749
70451	Road transport	0	70 531	4 907 994	0	263 792	30 202	5 919	177 501	0	5 455 939
70452	Water transport	0	1 234	0	0	1 514	2 972	1 423	488	7	7 638
70453	Railway transport	0	6 370	1 038 114	0	147 574	4 113	577	21 355	0	1 218 103
70454	Air transport	0	6 379	0	0	3 643	4 982	1 992	3 663	0	20 659
70455	Pipeline and other transport	0	1 088	0	0	90	642	590	0	0	2 410
7046	Communication	0	562	0	0	1 254	3 549	1 538	14 159	0	21 062

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment	231222 Machinery and equipment not elsewhere classified			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
(23111 - 23122)											
7047	Other industries	0	107 962	44	0	5 306	33 621	8 086	31 095	0	186 114
70471	Distributive trades, storage and warehousing	0	421	0	0	387	3 361	1 160	2 277	0	7 606
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	34 495	44	0	4 014	5 529	3 422	2 750	0	50 254
70474	Multipurpose development projects	0	73 046	0	0	905	24 731	3 504	26 068	0	128 254
7048	R&D Economic affairs	0	8 395	0	0	11 537	8 635	2 844	32 676	0	64 087
70481	R&D General economic, commercial and labour affairs	0	0	0	0	18	634	76	157	0	885
70482	R&D Agriculture, forestry, fishing and hunting	0	3 326	0	0	7 443	5 195	1 783	20 256	0	38 003
70483	R&D Fuel and energy	0	8	0	0	42	666	323	146	0	1 185
70484	R&D Mining, manufacturing and construction	0	5 061	0	0	4 034	2 140	662	12 117	0	24 014
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>70 847</b>	<b>74 291</b>	<b>0</b>	<b>33 513</b>	<b>27 686</b>	<b>51 380</b>	<b>26 544</b>	<b>0</b>	<b>284 261</b>
7051	Waste management	0	0	0	0	0	110	125	1	0	236
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	66 024	74 291	0	31 536	27 085	51 255	25 312	0	275 503
7055	R&D Environmental protection	0	4 823	0	0	1 977	491	0	1 231	0	8 522
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment	231222 Machinery and equipment not elsewhere classified			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
											(23111 - 23122)
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>1 132</b>	<b>21 079</b>	<b>1 467 860</b>	<b>0</b>	<b>1 409</b>	<b>19 359</b>	<b>20 879</b>	<b>53 968</b>	<b>0</b>	<b>1 585 686</b>
7061	Housing development	0	18 973	0	0	139	5 313	2 751	1 336	0	28 512
7062	Community development	0	877	0	0	68	2 165	955	2 125	0	6 190
7063	Water supply	1 132	179	1 467 860	0	1 162	9 957	16 011	50 117	0	1 546 418
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 050	0	0	40	1 924	1 162	390	0	4 566
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>35 437</b>	<b>0</b>	<b>0</b>	<b>18 036</b>	<b>61 987</b>	<b>1 228</b>	<b>59 103</b>	<b>0</b>	<b>175 791</b>
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	34 045	0	0	17 689	58 227	343	58 101	0	168 405
7076	Health n.e.c.	0	1 392	0	0	347	3 760	885	1 002	0	7 386
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>0</b>	<b>36 005</b>	<b>0</b>	<b>0</b>	<b>8 329</b>	<b>31 658</b>	<b>16 385</b>	<b>41 447</b>	<b>1 473</b>	<b>135 297</b>
7081	Recreational and sporting services	0	6 156	0	0	1 408	9 797	3 340	4 386	0	25 087
7082	Cultural services	0	27 150	0	0	6 003	18 069	11 253	34 508	1 473	98 456
7083	Broadcasting and publishing services	0	1 539	0	0	789	1 555	910	1 234	0	6 027
7084	Religious and other community services	0	1 009	0	0	113	2 026	754	1 015	0	4 917
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	151	0	0	16	211	128	304	0	810

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL									TOTAL
		231 Fixed assets									
		2311 Buildings and structures				2312 Machinery and equipment					
		23111 Dwellings	23112 Buildings other than dwellings	23113 Other structures	23114 Land improvements	23121 Transport equipment	23122 Machinery and equipment other than transport equipment	231222 Machinery and equipment not elsewhere classified			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
											(23111 - 23122)
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>10 402</b>	<b>0</b>	<b>0</b>	<b>492</b>	<b>11 926</b>	<b>2 365</b>	<b>1 906</b>	<b>0</b>	<b>27 091</b>
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	3 807	0	0	278	161	263	312	0	4 821
7094	Tertiary education	0	1 064	0	0	35	6 771	753	401	0	9 024
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	5 531	0	0	179	4 994	1 349	1 193	0	13 246
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>24 944</b>	<b>0</b>	<b>0</b>	<b>27 860</b>	<b>96 501</b>	<b>23 411</b>	<b>19 642</b>	<b>0</b>	<b>192 358</b>
7101	Sickness and disability	0	8 741	0	0	86	986	1 237	1 867	0	12 917
71011	Sickness	0	8 741	0	0	86	986	1 237	1 867	0	12 917
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	1 905	0	0	574	10 042	1 030	1 739	0	15 290
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	45	1 888	554	318	0	2 805
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	14 298	0	0	27 155	83 585	20 590	15 718	0	161 346

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL
		231 Fixed assets									
		2313 Other fixed assets								2314 Weapons systems	
		23131 Cultivated assets				23132 Intellectual property products					
231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases	231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products	(23131 - 2314)				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	1 130 733	4 110	0	0	0	1 134 843
701	GENERAL PUBLIC SERVICES	0	0	0	0	326 790	3 395	0	0	0	330 185
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	277 049	0	0	0	0	277 049
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	277 049	0	0	0	0	277 049
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	12 755	0	0	0	0	12 755
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	12 755	0	0	0	0	12 755
7014	Basic research	0	0	0	0	17 753	0	0	0	0	17 753
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	19 233	3 395	0	0	0	22 628
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0



Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets										
		231 Fixed assets									2314 Weapons systems	TOTAL
		2313 Other fixed assets										
		23131 Cultivated assets				23132 Intellectual property products						
231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainment, literary, and artistic originals	231325 Other intellectual property products		R '000	R '000		
				2313231 Computer software	2313232 Databases							
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23131 - 2314)		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	1 700	0	0	0	0	1 700	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	1 700	0	0	0	0	1 700	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	14 516	0	0	0	0	14 516	
7031	Police services	0	0	0	0	11 685	0	0	0	0	11 685	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	2 831	0	0	0	0	2 831	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	131 922	199	0	0	0	132 121	
7041	General economic, commercial and labour affairs	0	0	0	0	38 056	199	0	0	0	38 255	
70411	General economic and commercial affairs	0	0	0	0	34 912	199	0	0	0	35 111	
70412	General labour affairs	0	0	0	0	3 144	0	0	0	0	3 144	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	1 958	0	0	0	0	1 958	
70421	Agriculture	0	0	0	0	1 870	0	0	0	0	1 870	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	88	0	0	0	0	88	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets										
		231 Fixed assets									2314 Weapons systems	TOTAL
		2313 Other fixed assets										
		23131 Cultivated assets				23132 Intellectual property products						
Functional classification	231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainment, literary, and artistic originals	231325 Other intellectual property products	R '000	R '000		
	R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000			(23131 - 2314)	
7043	Fuel and energy	0	0	0	0	2 319	0	0	0	0	2 319	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	70	0	0	0	0	70	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	2 249	0	0	0	0	2 249	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	6 070	0	0	0	0	6 070	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	2 832	0	0	0	0	2 832	
70442	Manufacturing	0	0	0	0	875	0	0	0	0	875	
70443	Construction	0	0	0	0	2 363	0	0	0	0	2 363	
7045	Transport	0	0	0	0	52 319	0	0	0	0	52 319	
70451	Road transport	0	0	0	0	43 337	0	0	0	0	43 337	
70452	Water transport	0	0	0	0	1 865	0	0	0	0	1 865	
70453	Railway transport	0	0	0	0	5 682	0	0	0	0	5 682	
70454	Air transport	0	0	0	0	818	0	0	0	0	818	
70455	Pipeline and other transport	0	0	0	0	617	0	0	0	0	617	
7046	Communication	0	0	0	0	15 569	0	0	0	0	15 569	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL
		231 Fixed assets									
		2313 Other fixed assets								2314 Weapons systems	
		23131 Cultivated assets				23132 Intellectual property products					
231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products				
				2313231 Computer software	2313232 Databases						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23131 - 2314)
7047	Other industries	0	0	0	0	7 155	0	0	0	0	7 155
70471	Distributive trades, storage and warehousing	0	0	0	0	1 533	0	0	0	0	1 533
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	4 366	0	0	0	0	4 366
70474	Multipurpose development projects	0	0	0	0	1 256	0	0	0	0	1 256
7048	R&D Economic affairs	0	0	0	0	8 476	0	0	0	0	8 476
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	6 974	0	0	0	0	6 974
70483	R&D Fuel and energy	0	0	0	0	124	0	0	0	0	124
70484	R&D Mining, manufacturing and construction	0	0	0	0	1 378	0	0	0	0	1 378
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73 345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73 345</b>
7051	Waste management	0	0	0	0	30	0	0	0	0	30
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	73 165	0	0	0	0	73 165
7055	R&D Environmental protection	0	0	0	0	150	0	0	0	0	150
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL
		231 Fixed assets									
		2313 Other fixed assets								2314 Weapons systems	
		23131 Cultivated assets				23132 Intellectual property products					
Functional classification	231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products	R '000	R '000	
	R '000	R '000	R '000	R '000	2313231 Computer software	2313232 Databases	R '000	R '000			(23131 - 2314)
<b>706 HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	347 488	0	0	0	0	0	347 488
7061 Housing development	0	0	0	0	16 091	0	0	0	0	0	16 091
7062 Community development	0	0	0	0	817	0	0	0	0	0	817
7063 Water supply	0	0	0	0	330 159	0	0	0	0	0	330 159
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065 R&D Housing and community amenities	0	0	0	0	421	0	0	0	0	0	421
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>707 HEALTH</b>	0	0	0	0	48 632	0	0	0	0	0	48 632
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724 Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073 Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074 Public health services	0	0	0	0	0	0	0	0	0	0	0
7075 R&D Health	0	0	0	0	45 708	0	0	0	0	0	45 708
7076 Health n.e.c.	0	0	0	0	2 924	0	0	0	0	0	2 924
<b>708 RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	11 365	0	0	0	0	0	11 365
7081 Recreational and sporting services	0	0	0	0	3 549	0	0	0	0	0	3 549
7082 Cultural services	0	0	0	0	5 488	0	0	0	0	0	5 488
7083 Broadcasting and publishing services	0	0	0	0	697	0	0	0	0	0	697
7084 Religious and other community services	0	0	0	0	1 581	0	0	0	0	0	1 581
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	0	0	50	0	0	0	0	0	50

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL
		231 Fixed assets									
		2313 Other fixed assets								2314 Weapons systems	
		23131 Cultivated assets				23132 Intellectual property products					
231311 Animal resources yielding repeat products	231312 Tree, crop, and plant resources yielding repeat products	231321 Research and development	231322 Mineral exploration and evaluation	231323 Computer software and databases		231324 Entertainmen t, literary, and artistic originals	231325 Other intellectual property products				
				2313231 Computer software	2313232 Databases						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(23131 - 2314)
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	10 697	516	0	0	0	11 213
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	13	0	0	0	0	13
7094	Tertiary education	0	0	0	0	8 052	0	0	0	0	8 052
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	2 632	516	0	0	0	3 148
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	164 278	0	0	0	0	164 278
7101	Sickness and disability	0	0	0	0	35 811	0	0	0	0	35 811
71011	Sickness	0	0	0	0	35 811	0	0	0	0	35 811
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	32 810	0	0	0	0	32 810
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	16	0	0	0	0	16
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	95 641	0	0	0	0	95 641

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		23 Consumption of non-financial assets					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		232 Inventories							2341 Land	2342 Mineral and energy resources	
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	R '000	R '000			R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	0	0	0	102	0	0	0
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	95	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	95	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Functional classification		Economic classification									
		23 Consumption of non-financial assets					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		232 Inventories	23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale			23225 Military inventories	2341 Land	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	1	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	1	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	6	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	6	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	6	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	



Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		232 Inventories							2341 Land	2342 Mineral and energy resources	
Functional classification		23221 Materials and supplies	23222 Work-in-progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories	R '000	R '000	R '000	R '000	R '000
		R '000	R '000	R '000	R '000	R '000					
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2017/2018 fiscal year (concluded)

Functional classification		Economic classification					23 Consumption of non-financial assets				
		232 Inventories					TOTAL (23221 - 23225)	233 Valuables	234 Non-produced assets		TOTAL (2341 - 2342)
		23221 Materials and supplies	23222 Work-in- progress	23223 Finished goods	23224 Goods for resale	23225 Military inventories			2341 Land	2342 Mineral and energy resources	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL	
		234 Non-produced assets									TOTAL	
		2343 Other naturally occurring assets					2344 Intangible non-produced assets				TOTAL	
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets	(2343 - 2344)	(23111 - 2344)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	24	0	0	0	0	0	0	0	0	24	14 494 469
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	3 772 545
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	648 872
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	648 872
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	2 839 930
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	2 839 930
7014	Basic research	0	0	0	0	0	0	0	0	0	0	203 338
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	80 405
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets								TOTAL (2343 - 2344)	TOTAL (23111 - 2344)	
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses						23442 Goodwill and marketing assets
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	<b>85 400</b>
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	85 400
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0	<b>74 649</b>
7031	Police services	0	0	0	0	0	0	0	0	0	0	26 348
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	48 301
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	0	0	0	<b>7 505 046</b>
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	271 999
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	247 922
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	24 077
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	128 141
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	101 052
70422	Forestry	0	0	0	0	0	0	0	0	0	0	56
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	27 033

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL (2343 - 2344)	TOTAL (23111 - 2344)
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	17 440
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	10 443
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	6 997
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	27 935
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	11 864
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	5 716
70443	Construction	0	0	0	0	0	0	0	0	0	0	10 355
7045	Transport	0	0	0	0	0	0	0	0	0	0	6 757 068
70451	Road transport	0	0	0	0	0	0	0	0	0	0	5 499 276
70452	Water transport	0	0	0	0	0	0	0	0	0	0	9 503
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	1 223 785
70454	Air transport	0	0	0	0	0	0	0	0	0	0	21 477
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	3 027
7046	Communication	0	0	0	0	0	0	0	0	0	0	36 631

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL (2343 - 2344)	TOTAL (23111 - 2344)
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
		234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	193 269
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	9 139
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	54 620
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	129 510
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	72 563
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	885
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	44 977
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	1 309
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	25 392
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357 606</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	266
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	348 668
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	8 672
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets									TOTAL (2343 - 2344)	TOTAL (23111 - 2344)
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses				23442 Goodwill and marketing assets		
		234331 Radio spectrum	234332 Natural resources not elsewhere classified	234411 Marketable operating leases	234412 Permits to use natural resources	234413 Permits to undertake specific activities	234414 Entitlement to future goods and services on an exclusive basis					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0	1 933 174
7061	Housing development	0	0	0	0	0	0	0	0	0	0	44 603
7062	Community development	0	0	0	0	0	0	0	0	0	0	7 007
7063	Water supply	0	0	0	0	0	0	0	0	0	0	1 876 577
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	4 987
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0	224 423
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	214 113
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	10 310
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	24	0	0	0	0	0	0	0	0	24	146 686
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	28 636
7082	Cultural services	24	0	0	0	0	0	0	0	0	24	103 968
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	6 724
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	6 498
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	860



Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 Consumption of non-financial assets								TOTAL (2343 - 2344)	TOTAL (23111 - 2344)	
		234 Non-produced assets										
		2343 Other naturally occurring assets				2344 Intangible non-produced assets						
		23431 Non cultivated biological resources	23432 Water resources	23433 Other natural resources		23441 Contracts, leases, and licenses						23442 Goodwill and marketing assets
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	0	38 304
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	4 834
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	17 076
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	16 394
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0	356 636
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	48 728
71011	Sickness	0	0	0	0	0	0	0	0	0	0	48 728
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	48 100
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	2 821
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	256 987

**Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2017/2018 fiscal year**

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>40 706 851</b>
<b>321</b>	<b>Domestic</b>	<b>40 829 080</b>
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	9 254 372
3213	Debt securities	13 673 890
3214	Loans	4 729 179
3215	Equity and investment fund shares	2 896 857
32151	Equity	2 897 490
32152	Investment fund shares or units	-633
3216	Insurance, pension, and standardized guarantee schemes	-43 241
32161	Nonlife insurance technical reserves	-26 575
32162	Life insurance and annuities entitlements	0
32163	Pension entitlements	-16 666
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	634 632
32171	Financial derivatives	634 632
32172	Employee stock options	0
3218	Other accounts receivable	9 683 391
32181	Trade credit and advances	7 766 223
32182	Miscellaneous other accounts payable	1 917 168
<b>322</b>	<b>Foreign</b>	<b>-122 229</b>
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-124 089
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	1 860
32281	Trade credit and advances	1 860
32282	Miscellaneous other accounts payable	0

**Table 7 - Economic classification of the net incurrence of liabilities for the 2017/2018 fiscal year**

		R '000
<b>33</b>	<b>Net acquisition of financial assets</b>	<b>44 377 347</b>
<b>331</b>	<b>Domestic</b>	<b>44 377 347</b>
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	2 572 214
3313	Debt securities	0
3314	Loans	977 005
3315	Equity and investment fund shares	7 000
33151	Equity	7 000
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-3 356
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-3 356
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	-34 697
33171	Financial derivatives	-34 697
33172	Employee stock options	0
3318	Other accounts payable	40 859 181
33181	Trade credit and advances	2 450 857
33182	Miscellaneous other accounts payable	38 408 324
<b>332</b>	<b>Foreign</b>	<b>0</b>
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>8 950 431</b>	<b>40 996 638</b>	<b>49 947 069</b>	<b>16 448 721</b>	<b>66 437 713</b>	<b>82 886 434</b>	<b>3 564 196</b>	<b>10 930 254</b>	<b>14 494 450</b>	<b>147 327 953</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>98 717</b>	<b>15 774 612</b>	<b>15 873 329</b>	<b>346 849</b>	<b>23 141 065</b>	<b>23 487 914</b>	<b>7 298</b>	<b>3 763 646</b>	<b>3 770 944</b>	<b>43 132 187</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 581 640	9 581 640	0	4 070 321	4 070 321	0	648 872	648 872	14 300 833
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 581 640	9 581 640	0	4 070 321	4 070 321	0	648 872	648 872	14 300 833
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 889 379	3 889 379	0	14 357 773	14 357 773	0	2 838 329	2 838 329	21 085 481
70131	General personnel services	0	82 630	82 630	0	105 118	105 118	0	0	0	187 748
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 806 749	3 806 749	0	14 252 655	14 252 655	0	2 838 329	2 838 329	20 897 733
7014	Basic research	98 717	1 193 441	1 292 158	346 849	3 630 681	3 977 530	7 298	196 040	203 338	5 473 026
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 110 152	1 110 152	0	1 082 290	1 082 290	0	80 405	80 405	2 272 847
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENSE</b>	0	1 118 000	1 118 000	0	4 091 614	4 091 614	0	85 400	85 400	5 295 014
7021	Military defense	0	0	0	0	3 720 514	3 720 514	0	0	0	3 720 514
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	1 118 000	1 118 000	0	371 100	371 100	0	85 400	85 400	1 574 500
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	2 610 162	2 610 162	0	1 085 356	1 085 356	0	76 250	76 250	3 771 768
7031	Police services	0	363 853	363 853	0	422 538	422 538	0	27 949	27 949	814 340
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 246 309	2 246 309	0	662 818	662 818	0	48 301	48 301	2 957 428
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	699 573	10 943 358	11 642 931	8 861 715	23 634 917	32 496 632	3 164 341	4 340 686	7 505 027	51 644 590
7041	General economic, commercial and labour affairs	326 302	4 207 066	4 533 368	430 257	9 045 752	9 476 009	12 696	259 284	271 980	14 281 357
70411	General economic and commercial affairs	326 302	3 494 790	3 821 092	430 257	6 129 394	6 559 651	12 696	235 207	247 903	10 628 646
70412	General labour affairs	0	712 276	712 276	0	2 916 358	2 916 358	0	24 077	24 077	3 652 711
7042	Agriculture, forestry, fishing and hunting	0	1 192 102	1 192 102	87 448	1 127 903	1 215 351	48 444	79 697	128 141	2 535 594
70421	Agriculture	0	890 671	890 671	87 448	702 633	790 081	48 444	52 608	101 052	1 781 804
70422	Forestry	0	1 546	1 546	0	3 910	3 910	0	56	56	5 512
70423	Fishing and hunting	0	299 885	299 885	0	421 360	421 360	0	27 033	27 033	748 278

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	372 974	372 974	0	471 279	471 279	0	17 440	17 440	861 693
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	138 447	138 447	0	77 271	77 271	0	10 443	10 443	226 161
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	234 527	234 527	0	394 008	394 008	0	6 997	6 997	635 532
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	580 220	580 220	0	4 109 992	4 109 992	0	27 935	27 935	4 718 147
70441	Mining of mineral resources other than mineral fuels	0	190 283	190 283	0	1 331 378	1 331 378	0	11 864	11 864	1 533 525
70442	Manufacturing	0	237 275	237 275	0	2 235 054	2 235 054	0	5 716	5 716	2 478 045
70443	Construction	0	152 662	152 662	0	543 560	543 560	0	10 355	10 355	706 577
7045	Transport	326 024	2 032 502	2 358 526	8 314 870	3 742 735	12 057 605	3 101 158	3 655 910	6 757 068	21 173 199
70451	Road transport	312 308	1 045 265	1 357 573	8 305 025	2 465 561	10 770 586	3 100 721	2 398 555	5 499 276	17 627 435
70452	Water transport	13 716	202 623	216 339	9 845	165 733	175 578	437	9 066	9 503	401 420
70453	Railway transport	0	277 591	277 591	0	225 187	225 187	0	1 223 785	1 223 785	1 726 563
70454	Air transport	0	448 626	448 626	0	205 573	205 573	0	21 477	21 477	675 676
70455	Pipeline and other transport	0	58 397	58 397	0	680 681	680 681	0	3 027	3 027	742 105
7046	Communication	0	392 457	392 457	0	1 525 005	1 525 005	0	36 631	36 631	1 954 093

Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	47 247	1 002 356	1 049 603	29 140	2 862 309	2 891 449	2 043	191 226	193 269	4 134 321
70471	Distributive trades, storage and warehousing	47 247	193 042	240 289	29 140	867 995	897 135	2 043	7 096	9 139	1 146 563
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	708 371	708 371	0	1 826 636	1 826 636	0	54 620	54 620	2 589 627
70474	Multipurpose development projects	0	100 943	100 943	0	167 678	167 678	0	129 510	129 510	398 131
7048	R&D Economic affairs	0	1 163 681	1 163 681	0	749 942	749 942	0	72 563	72 563	1 986 186
70481	R&D General economic, commercial and labour affairs	0	32 259	32 259	0	11 195	11 195	0	885	885	44 339
70482	R&D Agriculture, forestry, fishing and hunting	0	816 801	816 801	0	479 473	479 473	0	44 977	44 977	1 341 251
70483	R&D Fuel and energy	0	47 084	47 084	0	87 013	87 013	0	1 309	1 309	135 406
70484	R&D Mining, manufacturing and construction	0	267 537	267 537	0	172 261	172 261	0	25 392	25 392	465 190
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>2 704 787</b>	<b>2 704 787</b>	<b>0</b>	<b>1 941 073</b>	<b>1 941 073</b>	<b>0</b>	<b>357 606</b>	<b>357 606</b>	<b>5 003 466</b>
7051	Waste management	0	26 516	26 516	0	3 538	3 538	0	266	266	30 320
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 620 148	2 620 148	0	1 902 702	1 902 702	0	348 668	348 668	4 871 518
7055	R&D Environmental protection	0	58 123	58 123	0	34 833	34 833	0	8 672	8 672	101 628
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

**Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Government consumption expenditure divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>26 134</b>	<b>2 385 311</b>	<b>2 411 445</b>	<b>25 683</b>	<b>5 137 684</b>	<b>5 163 367</b>	<b>576</b>	<b>1 932 598</b>	<b>1 933 174</b>	<b>9 507 986</b>
7061	Housing development	26 134	741 805	767 939	25 683	637 604	663 287	576	44 027	44 603	1 475 829
7062	Community development	0	286 195	286 195	0	184 324	184 324	0	7 007	7 007	477 526
7063	Water supply	0	1 284 213	1 284 213	0	4 099 527	4 099 527	0	1 876 577	1 876 577	7 260 317
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	73 098	73 098	0	216 229	216 229	0	4 987	4 987	294 314
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>27 047</b>	<b>3 921 739</b>	<b>3 948 786</b>	<b>42 447</b>	<b>4 974 763</b>	<b>5 017 210</b>	<b>431</b>	<b>223 992</b>	<b>224 423</b>	<b>9 190 419</b>
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	3 675 854	3 675 854	0	4 499 762	4 499 762	0	214 113	214 113	8 389 729
7076	Health n.e.c.	27 047	245 885	272 932	42 447	475 001	517 448	431	9 879	10 310	800 690
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 105 158</b>	<b>909 835</b>	<b>2 014 993</b>	<b>851 837</b>	<b>1 052 001</b>	<b>1 903 838</b>	<b>98 339</b>	<b>48 347</b>	<b>146 686</b>	<b>4 065 517</b>
7081	Recreational and sporting services	335 922	384 682	720 604	194 905	325 376	520 281	12 553	16 083	28 636	1 269 521
7082	Cultural services	746 598	251 128	997 726	638 184	339 993	978 177	84 926	19 042	103 968	2 079 871
7083	Broadcasting and publishing services	0	105 067	105 067	0	130 073	130 073	0	6 724	6 724	241 864
7084	Religious and other community services	0	168 958	168 958	0	256 559	256 559	0	6 498	6 498	432 015
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 638	0	22 638	18 748	0	18 748	860	0	860	42 246



**Table 8 - Economic and functional classification of expense for the 2017/2018 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)**

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	<b>346 762</b>	<b>234 818</b>	<b>581 580</b>	<b>274 280</b>	<b>885 373</b>	<b>1 159 653</b>	<b>30 263</b>	<b>8 041</b>	<b>38 304</b>	<b>1 779 537</b>
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	60 883	0	60 883	58 317	0	58 317	4 834	0	4 834	124 034
7094	Tertiary education	181 119	0	181 119	149 497	0	149 497	17 076	0	17 076	347 692
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	104 760	234 818	339 578	66 466	885 373	951 839	8 353	8 041	16 394	1 307 811
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>6 647 040</b>	<b>394 016</b>	<b>7 041 056</b>	<b>6 045 910</b>	<b>493 867</b>	<b>6 539 777</b>	<b>262 948</b>	<b>93 688</b>	<b>356 636</b>	<b>13 937 469</b>
7101	Sickness and disability	726 700	0	726 700	560 195	0	560 195	48 728	0	48 728	1 335 623
71011	Sickness	726 700	0	726 700	560 195	0	560 195	48 728	0	48 728	1 335 623
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	1 168 993	0	1 168 993	906 224	0	906 224	48 100	0	48 100	2 123 317
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	118 896	0	118 896	81 851	0	81 851	2 821	0	2 821	203 568
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 632 451	394 016	5 026 467	4 497 640	493 867	4 991 507	163 299	93 688	256 987	10 274 961

**Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>98 572</b>	<b>454 067</b>	<b>552 639</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

**Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>0</b>	<b>426 852</b>	<b>426 852</b>
7041	General economic, commercial and labour affairs	0	354 815	354 815
70411	General economic and commercial affairs	0	347 659	347 659
70412	General labour affairs	0	7 156	7 156
7042	Agriculture, forestry, fishing and hunting	0	68 437	68 437
70421	Agriculture	0	68 437	68 437
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

**Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

**Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

**Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>98 572</b>	<b>27 215</b>	<b>125 787</b>
7081	Recreational and sporting services	0	0	0
7082	Cultural services	98 572	27 215	125 787
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 9 - Economic and functional classification of expense for the 2017/2018 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0